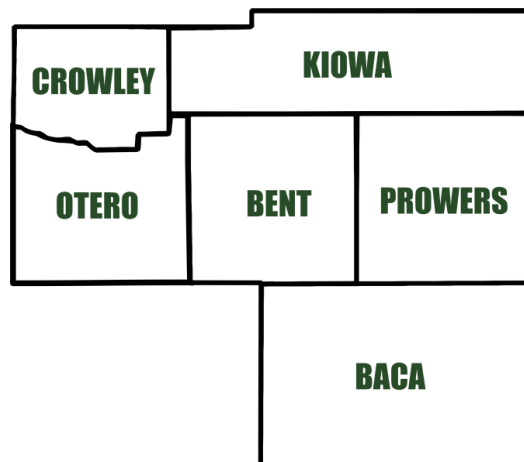




SOUTHEAST TRANSPORTATION PLANNING

**SECED Office
Lamar, CO**



OCTOBER 23, 2024

Southeast Transportation Planning Region / SECED, Inc.

Meeting Agenda

October 23, 2024

9:00 am-12:00 pm

Join this event via Zoom (see official email invite)

<https://us02web.zoom.us/j/89077544137?pwd=th5UAI9od2ST40saiHcKQrtV3Ja12C.1>

Meeting ID: **890 7754 4137** Passcode: **980882**

Phone Call-in information: 1-719-359-4580 Meeting & Passcode are same as above

1. Administrative – Minutes

- Call to Order & Roll Call
- Changes/Additions to Agenda
- Review/Discussion – April 24, 2024 (previously tabled) and July 24, 2024 Meeting Minutes
 - **Action Item:** Approve April 24, 2024 and July, 2024 minutes

2. Regional Coordinating Council & Mobility Facilitator & Transit Director Report – Charity joined by

Ann Rajewski, CASTA

Informational: Please see the RCC/LCC minutes for more information of the activities of SETran.

3. Transportation Planning

- TC Update
- Legislative Update/TPR Boundary Update
- R2 CDOT Project Presentations
 - Scope of Work for 25539 – CO71 Ordway Intersection Improvements
 - **Action Item:** Consider approval of the Scope of Work for 25539-CO71 Ordway intersection improvements
 - RPP Funding request for railroad crossing
 - **Action Item:** Consider approval of the RPP Funding request for railroad crossing
- Planning Updates - Informational
 - RPP FY29
 - (4P) County Meetings Follow up
- HQ CDOT Updates
 - 2050 Regional Transportation Plan (RTP) – Presentation
 - Active Transportation Plan - Presentation
- Questions/Comments – SE Transportation Planning Region Members & General Public

4. Administrative Discussions & Approval

- Discussion:
 - **Action Item:**

5. Next Meeting – Date, Time, Topics?

Adjourn

Please note: Items on this agenda are subject to change (additions/deletions)

GUEST PRESENTATIONS

Minutes 2024 1st qtr. SETran Meeting
July 24, 2024
8:34 AM
Zoom Conference

Call To Order

Meeting Called to Order at 8:34 am by Steve Sanchez

Roll Call

In Person:

Charity Markus, SECED/SETran

Stephanie Gonzales, SECED Executive Director

Becky Gallegos, Inspiration Fields

Robin Daigle, SETran Dispatcher

Steve Sanchez SETran Chair, SE Co Hospital District

Marilynn Stuart, Director of Prowers Area Transit

Dawn Block City of La Junta

Cindy McCloud, Kiowa County Economic Foundation

Wendy Buxton, Prowers County Commissioner

Online:

Lisa Trigilio, Director Fort Lyon

Charles Shupe, Mayor Las Animas

Ann Rajewski/CASTA

Jeff Prillwitz, CDOT Bustang

Michael Koch, Compass Transit Consulting

Minutes

The minutes of April 24, 2024 were reviewed. Dawn Block made the motion to approve the minutes as presented and Marilyn Stuart seconded the motion. The minutes were voted on and approved.

Financials

Stephanie Gonzales reported that YTD expenditures for the Mobility Manager grant thru June 30th with expenses being \$34,628.47 request from the state is \$27,72.78 with \$6,925.67 at SECED match. Majority of the expenses are salary and wages some travel and updated equipment for the office, also advertising the one call center. Cindy McCloud moved to accept the financials. Charles Shupe seconded motion. Financials approved unanimously. Stephanie didn't have an update financial for the 5311 (Spare) grant. About \$7,000 gets spent each month to utilize this software platform. \$125,000 grant from start to finish. SETran Transit Grant that is through the City of La Junta, Stephanie reported that she has not drawn from La Junta for this grant as of date. Since March 15 we are already at \$86,699 in expenditures with unanticipated expense of the insurance being close to \$20,000 because we are a non-profit and not a county along with vehicle maintenance of almost \$10,000 and \$3,000 of fuel a month.

Bustang Revamp

Jeff Prillwitz reported still utilizing cut away buses. Having trouble getting CDL drivers from the Lamar area to drive and are also having to pay drivers to spend the night in Lamar. Bustang is in the middle of Transit Connection Study and it should be completed by the end of the year. They are also working on changes with the current routes, eliminating some stops and adding in new stops. Still no stop in Canyon City. Progress is slow getting the bus stops moving forward.

Mobility Manager

Charity reported for the 2nd qtr workplan now has been divided into 3 different workplans (CDL workplan MM workplan and SETran transit workplan). They are not completely updated as the 1st quarter needs redone and updated also. They will have them ready for quarterly reporting to the State. A new Rider's Guide is under construction again and will get new ones out with all the new routes.

CASTA

Ann Rajewski reported on the NEMT changes. There was a lot of fraud reported across the state and not HICPA decided there needed to be some changes made to avoid any further problems. She also reported that there is a new recertification process that agencies have to utilize and there was a huge mess in communications with getting the word out correctly to the agencies. 2 different drug and alcohol programs as well as vehicle inspections are now needed. They have decided that they are wanting to go to a Statewide Brokage again. CASTA Fall conference is in October instead of September this year and will be held in Telluride. Draft schedule is being sent out for everyone to look over.

RCC Updates

La Junta Transit – got a new dispatcher hired after 5 months.

Kiowa County – Getting a new bus barn

PATS – Director and Office Manager swapped positions. Zero-fare has increased the ridership immensely. Marliyn gave a great shout out about CASTA's Lead Academy and strongly encourages others to take it.

Inspiration Field – Waiting to procure their new vehicles with their grant. New shop manager at 5 Star Automotive.

Baca County – Expansion route was started – 1 regular that rides every Tuesday. Not a lot of ridership but a lot of inquiries

SETran Transit – Starting to get a lot of regular riders

Fort Lyon – is at full capacity and going strong

Next Quarterly Meeting will be October 23,2024

Marilyn Stuart made a motion to Adjourn the meeting and Becky Gallegos seconded the motion.

Meeting Adjourned at 9:15 am.

MINUTES

**MINUTES
SOUTHEAST TPR
SECED OFFICE
LAMAR, COLORADO
APRIL 24, 2024**

CALL TO ORDER

Meeting called to order by Chair, Stephanie Gonzales at 10:08 a.m.

ROLL CALL

TPR Members (In Person or Online):

County/Municipal members attending in person or online:

- | | | |
|--|--|--|
| <input checked="" type="checkbox"/> Spike Ausmus (Baca Cty) | <input checked="" type="checkbox"/> Rick Butler (Baca Cty) | <input checked="" type="checkbox"/> Shiloh Freed (Baca Cty) |
| <input type="checkbox"/> Charles Shupe (City of Las Animas) | <input type="checkbox"/> Kim MacDonnell (Bent Cty) | <input checked="" type="checkbox"/> Jean Sykes (Bent Cty) |
| <input checked="" type="checkbox"/> Blaine Arbuthnot (Crowley Cty) | <input checked="" type="checkbox"/> Roy Elliott (Crowley Cty) | <input checked="" type="checkbox"/> Terry McMillan (Crowley Cty) |
| <input checked="" type="checkbox"/> Mike Lening (Kiowa Cty) | <input checked="" type="checkbox"/> Donald Oswald (Kiowa Cty) | <input checked="" type="checkbox"/> Butch Robertson (Kiowa Cty) |
| <input checked="" type="checkbox"/> Danelle Berg (Otero Cty) | <input type="checkbox"/> Brad Davidson (City of La Junta) | <input checked="" type="checkbox"/> Tim Knabenshue (Otero Cty) |
| <input checked="" type="checkbox"/> Ron Cook (Prowers Cty) | <input checked="" type="checkbox"/> Kirk Crespin (City of Lamar) | <input checked="" type="checkbox"/> Tom Grasmick (Prowers Cty) |
| <input checked="" type="checkbox"/> Lex Nichols (Otero Cty) | <input checked="" type="checkbox"/> Wendy Buxton-Andrade (Prowers) | <input type="checkbox"/> |

Staff (In person):

- | | | |
|--|---|--|
| <input checked="" type="checkbox"/> Stephanie Gonzales (TPR Chair) | <input checked="" type="checkbox"/> Bev Middleton (Admin Asst.) | <input checked="" type="checkbox"/> Charity Markus (Mobility Mgr.) |
|--|---|--|

CDOT / TC / Local Guests (In Person or Online):

- | | |
|---|--|
| <input checked="" type="checkbox"/> Kathleen Collins (CDOT HQ Statewide Planning) | <input checked="" type="checkbox"/> Geoffrey Guthrie (CDOT Region 2-Transit Liaison) |
| <input checked="" type="checkbox"/> Shane Ferguson (Region 2 Director) | <input checked="" type="checkbox"/> Jennifer Sparks (CDOT South Program Engineer) |
| <input checked="" type="checkbox"/> Lindsey Jaquez (CDOT) | <input checked="" type="checkbox"/> Lachelle Davis (CDOT Local Agency-Region 2) |
| <input type="checkbox"/> Matt Jagow (CDOT Region 2) | <input type="checkbox"/> Roger Graham (CDOT-RE Lamar) |
| <input type="checkbox"/> Neil Mauch (CDOT Maintenance-Lamar) | <input type="checkbox"/> Mike Asbury (La Junta) |
| <input checked="" type="checkbox"/> Jeff VanMatre (CDOT R2 Maint) | <input checked="" type="checkbox"/> Rob Frei (CDOT R2) |
| <input type="checkbox"/> Don Scanga (CDOT Local Agency-Region 2) | <input type="checkbox"/> Patrick Vigil (CDOT Local Engineer) |
| <input checked="" type="checkbox"/> Jason Nelson (CDOT) | <input checked="" type="checkbox"/> Scott Skinner (CDOT Transit Liaison) |
| <input checked="" type="checkbox"/> Terry Hart (TC District 10) | <input type="checkbox"/> Jamie Grim (CDOT OPGR) |
| <input checked="" type="checkbox"/> Crystal Armendariz (Local Government CDOT HQ) | <input type="checkbox"/> Justin Snyder (CDOT HQ) |
| <input type="checkbox"/> Robin Bardmesser (CDOT HQ) | <input checked="" type="checkbox"/> Kacey Dykes (CDOT) |
| <input type="checkbox"/> Ajin Hu (FHWA), | <input checked="" type="checkbox"/> Cindy McLoud (KCEDF)-ONLINE |
| <input type="checkbox"/> Cheryl Sanchez (PEP & BCEDC) | <input type="checkbox"/> Tallie Harmon (PEP) |
| <input checked="" type="checkbox"/> Christine Coffield | <input checked="" type="checkbox"/> Mike Duffy (Ports to Plains Alliance) |
| <input checked="" type="checkbox"/> Joe Kiely (Ports to Plains Alliance)-ONLINE | |

ADMINISTRATIVE – MINUTES

The minutes of January 24, 2024 were reviewed. Ron made motion to approve the minutes and it was seconded by Wendy. Voted on and approved.

CHAIR / STAC REP REPORT – INFORMATIONAL

Local Project Progress Updates were reported under CDOT Progress reports in the transportation planning section.

Mike Duffy and Joe Kiely, from Ports to Plains Alliance were in attendance to give an update of the activities of the Alliance. Mike reported that he attended a Washington DC fly-in where he got the opportunity to visit with representatives and senators regarding the Ports to Plains Corridor. Congress did agree to pass legislation for I-27. Joe reported they were able to get FY 24 appropriations of almost \$30 million dollars including projects in Texas, New Mexico and Nebraska. Currently working on FY 25 appropriation requests for about \$24 million. Only one that is for northern Colorado between Nebraska border and Hwy 14 on Hwy 71, which has to do with

a hazardous waste material processing plant to allow for better movement to a waste site as they seem to be doubling in size. It is a project that would take about \$5 million to address.

The interstate designation was approved for Texas and New Mexico. It will make the connection with I-25 at this point which will increase traffic on that corridor.

Wendy asked if there are any plans to include Southeast Colorado for the bypass through Lamar? Joe responded that it would be something that would have to be prioritized in the region at the county and municipal level to get that reviewed. Mike stated that in order to alleviate the congestion that I-25 will experience, Hwy 71 should be a focus and identified as priority for the corridor. Jean asked for clarification to the connection with Hwy 71 and Mike explained that it would come from Texas on Hwy 287 through our region and connect to Hwy 71 at Limon.

Joe stated a feasibility study must happen in order to get the process started. Rob Frei, CDOT stated it is not at the region level. It must be completed at the executive management team level. Shane Ferguson, Region 2 director stated that he can initiate the conversation at the TC level.

Joe stated he would forward the scope of work to be distributed. The problem is that the project is expensive and as such only projects that have the potential and funding to be built should be prioritized. Wendy voiced the concern that hazardous materials come through our region every day, which could be catastrophic should an accident occur downtown.

Terry Hart, Transportation Commissioner representative for the southeast, stated it is a chicken vs egg problem. He reminded the TPR that it was once approved but at the local level it was stopped. Once that happened, it no longer had the same support at the State and Federal level. But now, cost to build it is significantly higher and would take the majority of allocations statewide to support.

Further discussion was held, with all parties agreeing to start the conversation at the management team level to get a feel for what can be done to get the review process started again.

The board thanked Mr. Kiely and Mr. Duffy for their reports.

CDOT PROJECT UPDATES
ENGINEERING, TRAFFIC

The following is a list of projects that are in progress, starting or getting ready to start around the region. Jennifer Sparks CDOT R2 office reported the following for Engineering and Jason Nelson reviewed the Traffic projects:

SE TPR CDOT Project Updates April 2024					
Engineering					
PCN	Description	Scope	Phase	Schedule/Status Update	Approx. Budget
23698	US 287 Concrete Panel Replacements	Replacement of deteriorated concrete panels on US 287 from Oklahoma border to Springfield	Closure	Project completed and in close out process.	\$2.5M
24193	SH 96 Surface Treatment Eads to Sheridan Lake	Overlay of SH 96 from US 287 junction to Sheridan Lake	Closure	Project completed and in close out process.	\$17M
24198	SH 194 Surface Treatment and Drainage Improvements	Overlay of SH 194 from MM 10.1 to 20.1, with drainage improvements at US 50 junction interchange	Closure	Project completed and in close out process.	\$7.6M

20909	US 287A Park Street - South	Full-depth highway reconstruction with concrete paving	Closure	Project completed and in close out process.	\$18.5M
21400	La Junta SH 109 Bridge Repairs	Bridge preventative maintenance repairs to substructure and superstructure	Construction	Nearly completed. Minimal areas for repair remaining.	\$5M
20907	SH 385 Realignment and New Structure	New concrete box culvert on realigned section of SH 385 North of Granada	Construction	All original scope of work completed. Emergency repair of separate structure on US 385 (K-27-A) was added to the project.	\$7.5M
20912	US50 PUEBLO TO KANSAS TEIS/ DRAINAGE	Drainage improvements for existing irrigation ditch along with a concrete box culvert replacement	Closure	Project final walkthrough was held on March 18th. Project has been accepted and is being closed out.	\$2.8M
23558	Region 2 Bridge Bundle Design Build	Multiple structure replacements in Region 2 on US350, CO 9, and US 24.	Construction	Five of the nine structures on US350 are substantially complete. Work continues on structures at MP 10.289, 48.744, 50.58, and 69.82. Planned completion Spring 2024.	\$43M
23592R	US 50 Surface Treatment, Drainage, and ADA Ramps	Asphalt overlay, drainage feature replacements/improvements, and ADA ramp upgrades on US 50 through Las Animas	Construction	Started project at the end of March with drainage pipe, manholes, inlets, and curb ramp work.	\$8.9M
25974	R2 SE Timber Bridge Retrofit	Add sister beams to freight and nonfreight corridor timber bridges in various locations.	Construction	Project Awarded to Meyers and Sons Construction. Construction to begin in June.	\$3.8M
25542	SH 160 Surface Treatment, Kim to Pritchett	Overlay of SH 160 from MM 423 to 451	Construction	Project Awarded to Oldcastle Paving. Construction anticipated to begin mid-April.	\$14.8M
24703	US350 MP 46.7 to 63.7 - La Junta to Delhi Rural Paving	Mill and fill with safety improvements	Design	Design in progress. FIR in April 2024. Advertisement in November 2024	\$10.1M
22225	US50B CORRIDOR SE TPR	Passing lane east of Fowler on US 50B	Design	Grant not awarded. Looking at options to improve application for future grant opportunities.	\$5.6M
25538	SH 71 Ordway Passing Lane MP 17-26	10yr Plan Project: Adding ~1 mile passing lane between the Arkansas River and CR C	Design	Design in progress. Planned advertisement September 2024. Construction Spring/Summer 2025	\$6M
25921	US50B Las Animas Str. L-24-A/L-24-D	Major structure repairs to the bridges over the Arkansas River	Design	Design in progress. Planned advertisement in June/July 2024. Construction Fall 2024 - Winter 2025.	-\$8-10M
Traffic					
25539	SH 71 Ordway Intersec Improvements at CRG & SH96	Intersection improvements at both SH71 & SH96 intersections in Ordway.	Design	Collecting Survey. Esitmated Project Kickoff/Scoping Summer 2024 Advertise Jan 2025 to March 2025 Construction Spring 2025 - Fall 2025	\$ 1M
26304	FY25 Lamar Signal Replace	Replacement of existing traffic signals at US 50B & Maple St and US 287 & Cedar St (Lamar)	Prelim Plan	Design Phase budgeted & STIP'd. Survey scheduled. Estimate scoping/kick-off Summer 2024. Advertisement Feb/March 2025 Construction Spring/Summer 2025	\$1.3 M

Lachelle Davis reported on the current multimodal projects that are in progress. The current projects include the Regional Bus Stops (in progress), Lamar Pedestrian Bridge (complete), Granada Sidewalks (RFP for design), Bent County Sidewalks (IGA completed and RFP being drafted), La Junta Arroyo Trail Construction (complete), Lamar Sidewalks (Draft IGA), Lamar Sidewalks (Draft IGA) and Pritchett Sidewalks (Draft OLA).

SE TPR CDOT Local Agency Project Updates April 2024					
PCN	Description	Scope	Phase	Schedule/Status Update	Grant \$
24021	Lamar Bus Stops	Construction and installation of 18 regional transit bus shelters and signage at designated locations in the counties of Baca, Bent, Crowley, Kiowa, Otero and Prowers Counties	D	In design. Preliminary location sent to Spec units. Awaiting FIR date from local	\$364K
24022	Lamar Pedestrian Bridge (Design streetscape and install Ped bridge at Com. College)	Construction and installation of a pedestrian bridge, east side of Hwy 287 crossing the Fort Bent Canal,	C	1212 started, project complete	\$200K
25196	Granada Sidewalk Improvements	Design and construction of sidewalks along both sides of Highway 50, beginning on the west edge of town at Mimms Street to Hoisington Street and from North Main Street from Walnut Street south along both sides to Amache Road with curbs and ADA corner curbs	D	In design. Adding additional funding for unforeseen design elements	\$597K
25198	Bent County Sidewalk Improvements	Design and construction of sidewalks Carson /6 th & 5 th Streets and Moore Ave. in Las Animas, 1 st St., McClave CO	D	Design RFP advertised 3/12	\$313K
25349	La Junta Arroyo Trail Construction	Construction of the La Junta Brick & Tile Trail for off-road facilities to include pedestrians and bicyclists which will include sidewalks and pedestrian bridges.	C	Construction NTP 07/05/23; Pre- Bid 07/10/23; Bid opening 07/31/23; TLM awarded; Construction started 10/16/2023; sidewalk poured; working on ramps and rail; PED-bridges delivery 01/15/2024; Construction complete in Feb 2024; Working through finals	\$1.03M
25940	South Lamar Sidewalk Improvements	Design and construct a shared use path between Lamar High School and Prowers County Fairgrounds, and Lamar Cummunity College on Main Street including signage, sidewalk and safety improvements.	D	Draft IGA sent to local for signature 3/18	\$2.05M
25956	Pritchett Sidewalk Design	Design and Planning for sidewalks in the Town of Pritchett	D	project Created in ZJ08 07/31/2023; MMO Funds; draft docs sent LA; Waiting on draft OLA;	\$100K

Charity Markus gave a brief update with the work of the Mobility Manager/Facilitator office. CDL school is going well. Theory and behind the wheel training is going well and being utilized each month. Our regional transit efforts have slowed a bit, but we continue to work on getting our ducks in a row to have a late spring kickoff for the service. Routes to start will be along Hwy 50 east from Las Animas

BUSTANG OUTRIDER UPDATE

Geoff Guthrie gave an update for the SE TPR Outrider Route Ridership with ridership has increased over 2023 13.8% for westbound and 38% for eastbound ridership. Shows more people coming to Southeast rather than going out of the area. Coordination with regional transit is great as well as with the bus stops to ensure that we don't have two stops in one location.

Colleges are very excited that the Bustang Outrider has connections with Colorado Springs to transport international students that travel home during school breaks as well as the regional and local transits who provide valuable service to them as they typically come without a form of their own transportation.

MAINTENANCE UPDATE:

Jeff VanMatre reported on winter activities coming to a closeout. He gave an update on equipment upgrades. Contemplating Holly rest area upgrades to sidewalks, picnic tables, bathrooms. Chip seal are being pulled out of several areas in the region.

Paving plans, spot repairs being reviewed and weed spraying game plans. Heavy equipment mechanic was able to convert a tandem into a tractor that can be converted back and forth in a couple of hours. Help to solve the problem of having too many trailers and not enough tractors. Cost was only \$5,000 will increase hauling power.

Hwy 50 bridge at Blue Mesa might send some maintenance workers to help assist with that effort.

CDOT HQ UPDATE:

Kathleen Collins gave an update stating the Multi Modal Planning branch is finally fully staffed. She updated the group regarding new positions, including Tess Ritchey (formerly an intern), she will be the planning liaison for Regions 3 and 5. STAC update, April was canceled next meeting May 2, program distribution formula and revenue project and Central Federal Lands will present on how they will integrate into the 2050 Plan. It will be followed by our TPR administrator meeting which Stephanie will attend.

Bike to work month is June so state will hold theirs on June 26, 2024.

2050 Plan will be covered in the July meeting.

Rob Frei gave an update regarding the 2050 plan process which will include a combined 4P process with the counties to give update and talk priorities. The members asked for an all 6 county meeting as that is how we normally work regionally.

TC UPDATE:

Terry Hart gave an update. The TC has been working on budgets. Wrapped up FY 25 fiscal budget for presentation. Status of rest areas has been a topic of conversation. Limitations are a challenge. Dedicated funding is very small. Federal grants awarded was better this cycle.

Electric vehicles have been a discussion and the infrastructure that goes with it has been a discussion. Pros and cons being reviewed.

Employee housing has been a problem across the state. Supplementing employees for housing has been an effort that CDOT has been tackling.

Greenhouse gas efforts continue. Responses from those planning and implementing have been good regarding impact. DRCOG has given feedback.

Environmental awards to support lifespan of older bridges. Design and work that went into protecting bridges was recognized.

LOCAL COMMENTS

Lex reported bridge work is almost complete. Not much else to report.

Stephanie commented that 385 has been completed and is much appreciated.

ADMINISTRATIVE

Stephanie presented the bylaws and IGAs. Updates should occur and we need to have inclusivity for every municipality and county.

Spike made the motion and Ron seconded the motion to approve the bylaws and IGAs to send on to region for adoption.

Rob Frei pointed that CDOT should not be a voting member but more as an advisory to avoid conflict and they would not be voting on grants, etc.

Change to the motion would be to remove CDOT as the voting member.

Next Meeting

The next meeting will be held July 24, 2024 at 10:00 a.m. It will be a full slate of meetings for the day with SETran/RCC meeting at 8:30, SETPR at 10:00 a.m., SECOG at 1:00 p.m. and SECED at 2:00 p.m.

With no other business coming before the group, Spike made the motion to adjourn. Rick seconded. Motion passed at 12:04 p.m.

****Next meeting will be Wednesday, April 24, 2024 at 10:00 a.m. – Noon via Zoom and In-Person****

**MINUTES
SOUTHEAST TPR
SECED OFFICE
LAMAR, COLORADO
JULY 24, 2024**

CALL TO ORDER

Meeting called to order by Chair, Stephanie Gonzales at 9:30 a.m.

ROLL CALL

TPR Members / Guests (In Person or Online):

County/Municipal members attending in person or online:

- | | | |
|--|--|---|
| <input checked="" type="checkbox"/> Spike Ausmus (Baca Cty) | <input checked="" type="checkbox"/> Rick Butler (Baca Cty) | <input checked="" type="checkbox"/> Shiloh Freed (Baca Cty) |
| <input checked="" type="checkbox"/> Charles Shupe (City of Las Animas) | <input type="checkbox"/> Kim MacDonnell (Bent Cty) | <input checked="" type="checkbox"/> Jean Sykes (Bent Cty) |
| <input type="checkbox"/> Blaine Arbuthnot (Crowley Cty) | <input type="checkbox"/> Roy Elliott (Crowley Cty) | <input type="checkbox"/> Terry McMillan (Crowley Cty) |
| <input type="checkbox"/> Mike Lening (Kiowa Cty) | <input checked="" type="checkbox"/> Donald Oswald (Kiowa Cty) | <input checked="" type="checkbox"/> Butch Robertson (Kiowa Cty) |
| <input checked="" type="checkbox"/> Danelle Berg (Otero Cty) | <input type="checkbox"/> Brad Davidson (City of La Junta) | <input checked="" type="checkbox"/> Tim Knabenshue (Otero Cty) |
| <input checked="" type="checkbox"/> Ron Cook (Prowers Cty) | <input type="checkbox"/> Kirk Crespin (City of Lamar) | <input type="checkbox"/> Tom Grasmick (Prowers Cty) |
| <input checked="" type="checkbox"/> Lex Nichols (Otero Cty) | <input checked="" type="checkbox"/> Wendy Buxton-Andrade (Prowers) | <input checked="" type="checkbox"/> Rob Oquist (Otero Cty)-ONLINE |
| <input type="checkbox"/> Cindy McCloud (KCEDF) | <input type="checkbox"/> Cheryl Sanchez (PEP & BCEDC) | <input checked="" type="checkbox"/> Tallie Harmon (PEP) |
| <input checked="" type="checkbox"/> Steve Sanchez (SECHD) | <input checked="" type="checkbox"/> Dawn Block (La Junta Transit) | <input type="checkbox"/> Christine Coffield |
| <input checked="" type="checkbox"/> Marilyn Stuart (PATS) | <input checked="" type="checkbox"/> Rebecca Gallegos (Inspiration Field) | <input type="checkbox"/> Phil Hemphill (Bent County) |

Staff (In person):

- Stephanie Gonzales (TPR Chair) Robin Daigle (SETran Dispatcher) Charity Markus (Mobility Mgr.)

CDOT / TC (In Person or Online):

- | | |
|--|--|
| <input checked="" type="checkbox"/> Kathleen Collins (CDOT HQ Statewide Planning) | <input checked="" type="checkbox"/> Geoffrey Guthrie (CDOT Region 2-Transit Liaison) |
| <input checked="" type="checkbox"/> Shane Ferguson (Region 2 Director)-ONLINE | <input checked="" type="checkbox"/> Jennifer Sparks (CDOT South Program Engineer) |
| <input checked="" type="checkbox"/> Lindsey Jaquez (CDOT) | <input checked="" type="checkbox"/> Lachelle Davis (CDOT LA-Region 2) - ONLINE |
| <input checked="" type="checkbox"/> Matt Jagow (CDOT Region 2)-ONLINE | <input checked="" type="checkbox"/> Emily Barden (CDOT)-ONLINE |
| <input checked="" type="checkbox"/> Neil Mauch (CDOT Maintenance-Lamar) | <input type="checkbox"/> Mike Asbury (La Junta) |
| <input checked="" type="checkbox"/> Jeff VanMatre (CDOT R2 Maint) | <input checked="" type="checkbox"/> Rob Frei (CDOT R2) |
| <input checked="" type="checkbox"/> Darius Pazbak(CDOT) | <input checked="" type="checkbox"/> Aaron Willis (CDOT) |
| <input checked="" type="checkbox"/> Jason Nelson (CDOT)-ONLINE | <input checked="" type="checkbox"/> Scott Skinner (CDOT Transit Liaison) |
| <input checked="" type="checkbox"/> Terry Hart (TC District 10)-ONLINE | <input type="checkbox"/> Jamie Grim (CDOT OPGR) |
| <input checked="" type="checkbox"/> Crystal Armendariz (Local Govt CDOT HQ)-ONLINE | <input type="checkbox"/> Justin Snyder (CDOT HQ) |
| <input type="checkbox"/> Robin Bardmesser (CDOT HQ) | <input checked="" type="checkbox"/> Kacey Dykes (CDOT) |
| <input type="checkbox"/> Ajin Hu (FHWA), | <input checked="" type="checkbox"/> Ann Rajewski (CASTA)-ONLINE |
| <input checked="" type="checkbox"/> Tess Richey-ONLINE | <input checked="" type="checkbox"/> Jan Rowe (CDOT)-ONLINE |
| <input checked="" type="checkbox"/> Christa -ONLINE | <input checked="" type="checkbox"/> George Gromke (CDOT)-ONLINE |
| <input checked="" type="checkbox"/> Joe Kiely (Ports to Plains Alliance)-ONLINE | |

ADMINISTRATIVE – MINUTES

The minutes of April 24, 2024 were tabled and will be approved at the next meeting.

RCC/LCC Report – Charity Markus

Charity Markus, Mobility Manager/Transit Director, introduced Ann Rajewski from CASTA to talk about the NEMT (Non-Emergency Medical Transit). CASTA has been working as an advocacy agency to work for agencies through the re-credentialing process as many agencies were taken by surprise that they are being required to go through the process. A statewide brokerage is being proposed again. She discussed the challenges that it created the last time there was a statewide brokerage, which ultimately saw an increase in costs. In addition, it could also affect the current services that utilize NEMT funding that are providing valuable transit service to those that need it locally. HCPF is trying to implement the statewide brokerage to minimize fraud.

She asked if anyone would like to voice their concern to drop their comments in the chat or reach out to her as today was the last day for voicing those concerns.

Stephanie stated that SECED had applied to become a brokerage but then the moratorium was put in place for approving new agencies. So that is on hold until further notice.

Ann gave a review of legislative discussions such as SB 24-230 imposes fees on oil and gas production to be used on Clean Transit Enterprise with goals to maximize transit ridership by expanding transit service, increase frequency and improve system-wide network connectivity.

Funding will be distributed as follows:

70% Local Transit Operations Cash Fund

20% Rail Funding Program Cash Fund

10% Local Transit Grant Program Cash Fund

It is a very exciting opportunity for funding that will be available for transit. Discussion followed. The board thanked Ann for her presentation.

Charity and Robin presented a report on Free Fare July and August. Free Fare began on July 1st and was already showing a big increase in ridership. The purpose of the program was to encourage ridership and exposure to transit. They reported it was going well.

CHAIR / STAC REP REPORT – INFORMATIONAL

Terry Hart gave a brief presentation to the board highlighting the kickoff to the planning process and any updates to PD14 and anything that drives that process. The TC has been working on budgets and then looking at any legislative acts that cause budgetary issues. The distribution formulas are being reviewed. TC has had a Bustang update and the Gunnison/Blue Mesa bridge has been a priority to get it open, especially to local traffic. Cost estimates for that project is \$110 million. The TC has been having many discussions on the legislative process and issues such as proposing an additional TPR – making it a 16th TPR. Wendy expressed that it will be introduced and is being sponsored as a bill. The vote had been delayed to the November TC meeting. Further conversation took place with funding being discussed as a concern from the region. The MPOs have expressed their concern that with an additional TPR, there would be a dilution of voting power with an unfair advantage leaning towards rural. Terry was not sure what impact that would have on the funding distribution. Terry finished with giving an update about small business diversity contracting.

Planning

Geoff reminded the group about the upcoming dates for the kickoff to the planning process. The first meeting was listed in the agenda as August 26, 2024 at 1:00 p.m. Please make every effort to be involved in that meeting and give feedback to help guide the update to the regional plan.

HQ-CDOT Update – Long Range Planning

Darius Pakbaz, CDOT's Director of Transportation Development, gave an overview of the planning process that will be coming up on August 26 from 1:00-2:00 p.m. with a request to the group to give feedback on how best to cultivate the conversations that are necessary to develop a good regional transportation and transit plan. It was a lengthy presentation with participation from Shane Ferguson, Region 2 Director who explained the funding allocation to Region 2 and what that equates to for our Southeast TPR.

(see video beginning at 0:59:29 <https://drive.google.com/drive/folders/1cLX2sv1ZGWrJhiriwielRjQvppEFmIF?usp=sharing>)

The meeting purpose was to establish a set of guided conversations that will help the TPR develop the 2050 Regional Transportation Plan, identify items that affect our region and make a plan on how to address those items and set the stage for updating the next 10-year plan.

The goal is to accomplish this planning process over a period of strategically planned meetings. This process allows the regional plan to develop which will then feed into the Statewide Transportation and Transit Plans, identifying priorities for each region throughout the State to ensure projects are identified and subsequently eligible for funding.

It was stressed that it is imperative to have feedback so that it is not a top-down approach for identifying these priorities. The plans belong to the Southeast TPR and as such should be a good reflection of the needs and wants for the region, not something that is just developed by the State for the region.

Planning factors included both State and Federal priorities, such as safety, preservation, modal connectivity, environment, land use, freight, transit, and economic vitality to name a few. Improving existing infrastructure and safety of that infrastructure is a guiding principle.

Darius reviewed some of the completed projects from the current 2045 plan which is why we must now update the plan to identify new projects and priorities. A review of demographic data was also given, indicating that there is a decline in the region for employment as well as population. The Southeast is identified as a region of disproportionately impacted communities. Also reviewed were the fatalities and serious injuries that have occurred on our highways as well as crash data from wildlife collisions.

Asset Management was reviewed which included review of drivability life of highways and the conditions of bridges and culverts and roadways that are in poor condition.

Mobility was discussed at length and a request to the group to report transit data locally and regional would help in decision-making for the region. It is important to share what changes are influencing the region with travel patterns. Things to consider are economic changes, demographic and income or any new/planned centers for housing and jobs.

A review of the 2045 Focus Area showed the following as top priorities. Road Conditions, Freight and Rail, Regional Transit, Sustainability and Environmental Mitigation. Darius asked the group to start considering if these are still the priorities and focus of the region. Should other focus areas be considered or should the prioritization be moved around.

There is a lot to consider as we move into the planning process and participation is imperative to creating the new plan.

MMOF Projects Presentation

(see video beginning at 2:17:12 <https://drive.google.com/drive/folders/1cLX2sv1ZGWrJhiriwiseIRiQvppEFmlF?usp=sharing>)

Michael Snow reviewed the Multi-Modal Options Fund, helping to prepare the TPR for the next round of project selection. He reviewed the matching requirements as well as the contracting and oversight by CDOT. He reviewed the projects that have been awarded, completed and those still under contract. He also reviewed the projected TPR allocations for the entire state by year.

Michael gave some food for thought for the planning process regarding the call for projects. He gave the members a lot to think about for making the program successful. He shared the information for program guidance

at the www.codot.gov/programs/planning/grants/mmof-local and asked that we forward questions or concerns to him directly.

The members thanked CDOT for their presentations.

Other handouts that were in the packet can be found at

PLANNING MEETING – AUGUST 26, 2024

Stephanie again stressed the importance of being involved in this next round of planning and let the board members know that there would be a meeting on **August 26, 2024 at SECED at 1:00 p.m.**

Stephanie also reminded the board that SECED is currently working on the update to an accessible site (both ADA and language) that would be the official website for the TPR. It is located at www.secoq.colorado.gov.

Next Meeting

The next quarterly meeting will be held October 23, 2024 at 9:00 a.m. It will be a full slate of meetings for the day with SETPR at 9:00 a.m., SECOG at 1:00 p.m. and SECED at 2:00 p.m.

With no other business coming before the group, Tim made the motion to adjourn. Rick seconded. Motion passed at 11:55 a.m.

****Next meeting will be Wednesday, October 23, 2024 at 9:00 a.m. – Noon via Zoom and In-Person****

TRANSPORTATION PLANNING

TC UPDATE

LEGISLATIVE UPDATE

R2 CDOT PROJECT PRESENTATIONS



25539 C096 & C071 Intersections Improvements



Map & Existing Conditions

Project Location:

- CO96B (E 1st St) & CO71C / County Road (CR) G Intersection
 - CO 96B & CR G - Stopped controlled
 - Northbound (NB) & Southbound (SB) CO71C Left/Right Turn Deceleration Lanes
 - NB Right Turn Acceleration Lane from CR G
 - SB Right Turn Acceleration Lane from CO 96B
- CO96C & CO71C / East 3rd St Intersection
 - E 3rd St & CO96C - Stopped controlled
 - SB CO71C Stopped controlled





Region 2/SETPR 10 Year Fact Sheet

FACT SHEET | Planning Project ID 1625

SH 96 and SH 71 Intersection Improvements



Location

- SH 96 and SH 71 intersections in Ordway
- Crowley County
- Southeast Transportation Planning Region
- CDOT Region 2

Description

This project will add turning lanes at these two intersections.

Project Cost

- \$800,000
- Priority project for years 5-10 of the 10-Year Strategic Project Pipeline

What We Heard

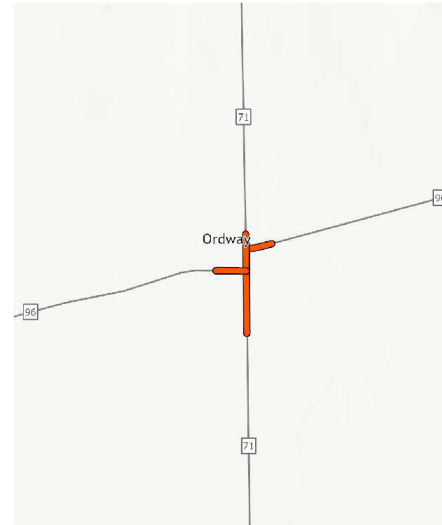
“Unsafe intersection.”

Urgent Need

- **Mobility:** SH 96 jogs at SH 71, forcing east-west through travelers to turn twice. High percentage of truck traffic; over 10 percent of daily traffic at the intersection.
- **Safety:** Significantly higher crash rate compared to that of similar intersections, indicating a potential for crash reduction. Most frequent crash types include wild animal, fixed objects, and rear-end.

Benefits If Funded

- **Mobility:** Turn lanes will improve the operations and efficiency of these intersections.
- **Safety:** The inclusion of turn lanes will improve the safety for all users, particularly trucks.
- **Asset Management:** The project will resurface the highway and replace aging traffic signals, improving the drivability life.



Ten Year Project

Total Project: \$ 1.8 Million

Funding Breakdown:

- \$ 200,000 Fiscal Year (FY) 25 Regional Priorities Program (RPP) - Design
- \$ 550,000 FY25 RPP - Construction
- \$ 250,000 FY26 RPP - Construction
- \$ 800,000 FY27 10 Year - Construction



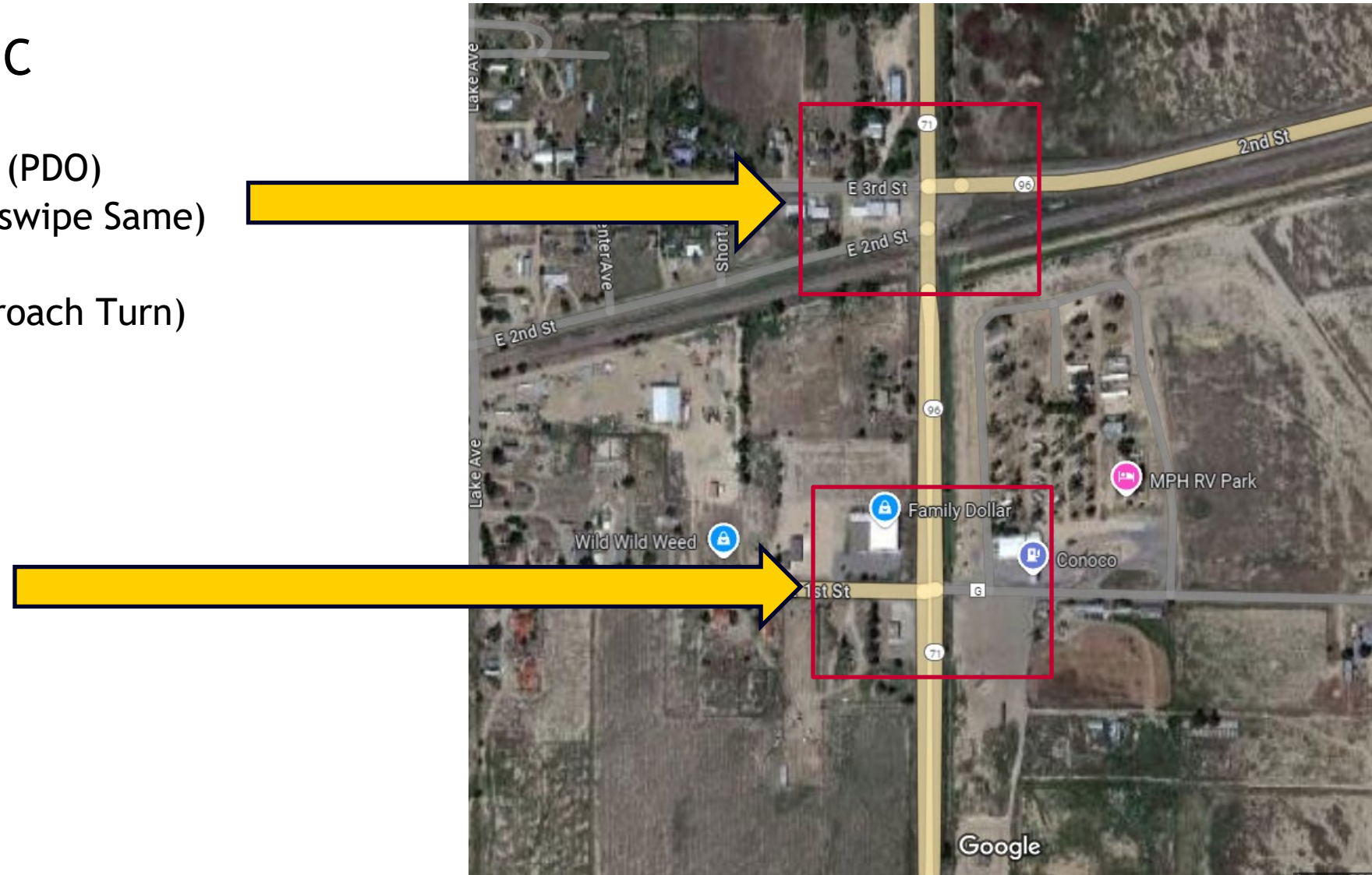
Crash History (Last 5 Years)

CO 96C/E 3rd St @ CO 71C

- 4 Total Crashes
 - 2 Property Damage Only (PDO)
 - (1 Broadside, 1 Sideswipe Same)
 - 2 Injury (INJ)
 - (1 Broadside, 1 Approach Turn)
 - 0 Fatalities (FAT)

CO 96B/CR G @ CO 71C

- 5 Total Crashes
 - 5 PDO (Broadside)
 - 0 INJ
 - 0 FAT





Traffic Study

Traffic Analysis:

- Intersection Control Evaluation:
 - Utilized CDOT's new guidance tool (ICAT - Intersection Control Analysis Tool)
- Evaluated Controlled Conditions:
 - Signalized Intersection
 - Single Lane Roundabout
 - All Way Stop Controlled
 - Existing Condition
- Evaluation Metrics:
 - Volume (Peak Turn Movements)
 - Crash History
 - Crash Reduction Factors
 - Cost of Improvements
 - Operations of Intersection (Delay).

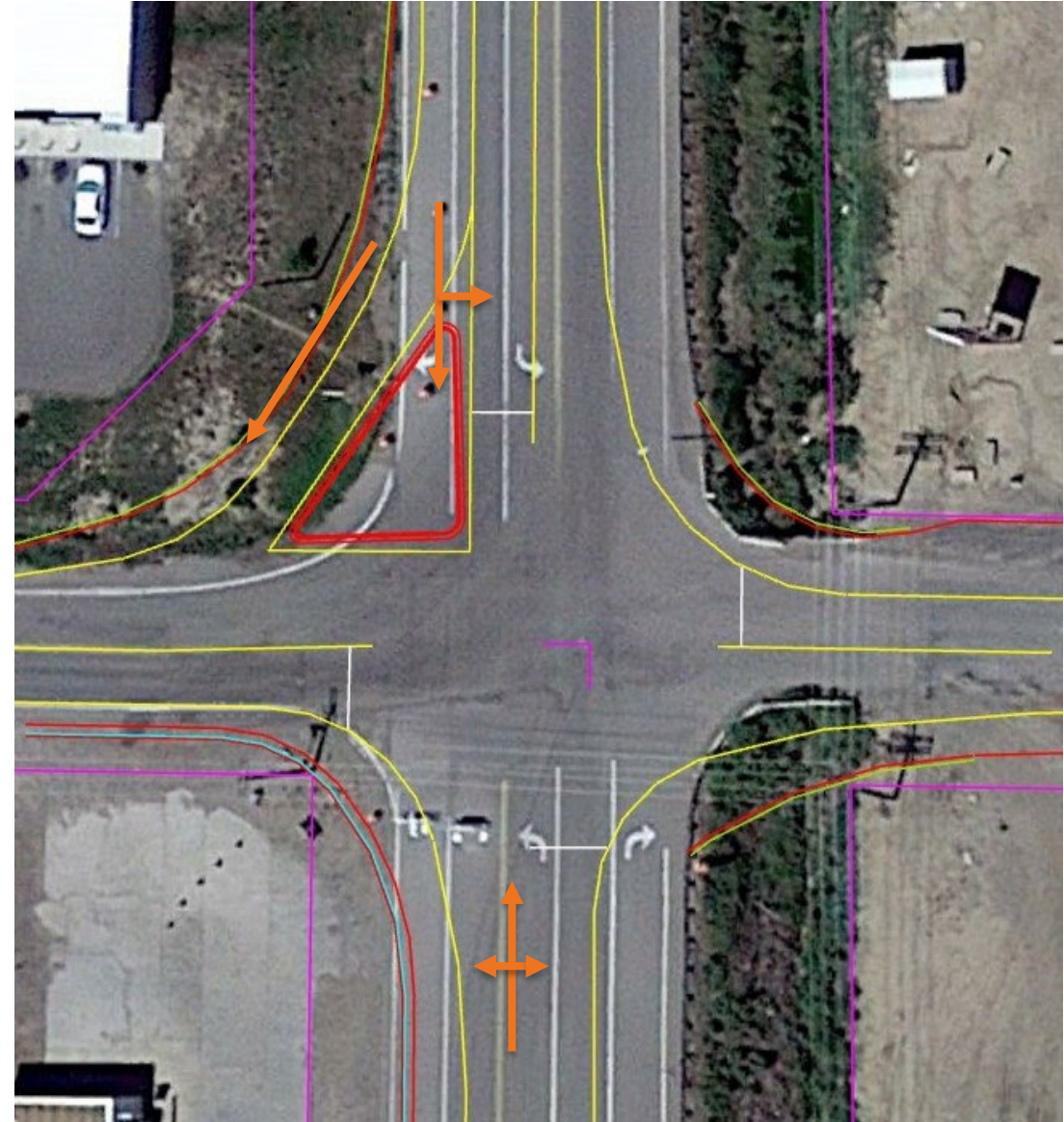
Results:

- CO96B/CR G at CO71
 - All Way Stopped Controlled - ICAT Score 8.7
 - Single Lane Roundabout - ICAT Score 7.5
 - Signalized Intersection - ICAT Score 7.6
 - Existing Condition - ICAT Score 6.4
- CO96C /E 3rd St at CO71:
 - All Way Stopped Controlled - ICAT Score 7.8
 - Single Lane Roundabout - ICAT Score 7.5
 - Signalized Intersection - ICAT Score 7.2
 - Existing Condition - ICAT Score 6.6



Intersection Scope of Work (SOW) Improvements: CO96B/CR G & CO71C

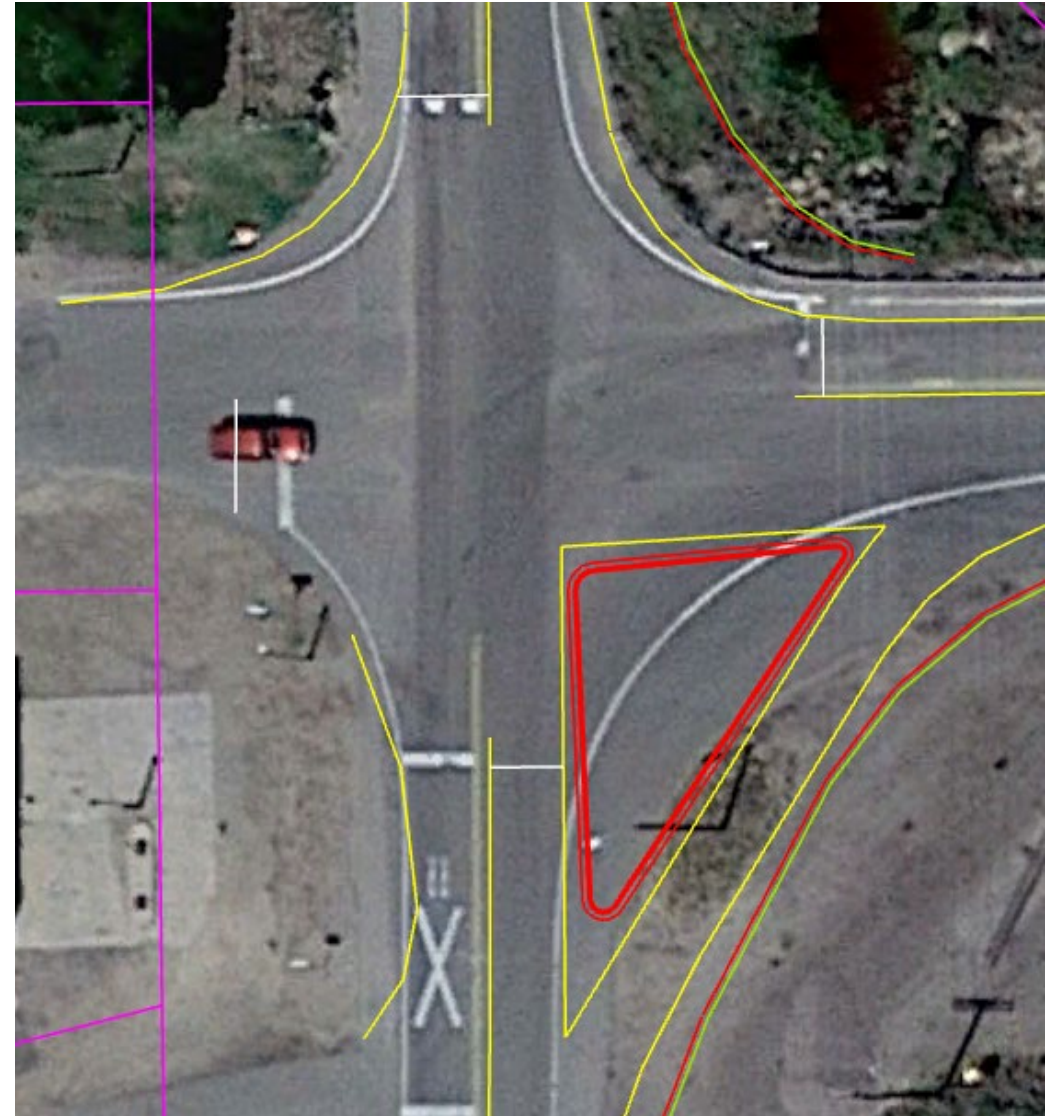
- **All Way Stop Control:**
 - 77% Reduction of Severe Crashes & 48% Reduction in PDO Crashes
 - Peak Hour Delay: 9 sec
 - Add Stop Signs for NB & SB CO71
 - Improve intersection approach signs on CO71 & CO96.
 - Review adding Flashing Beacons to CO96 & CO71.
Stop Signs that turns on only when approaching vehicles
- **Intersection Improvements:**
 - Improve corner radius for turning movements.
 - Access Improvements for Southwest (SW) corner.
 - Add raised island & right turn by-pass lane for SB CO71.
- **Drainage Improvements:**
 - Extend existing culvert under CR G.
 - Clean out culvert and repair as needed.





Intersection SOW Improvements: C096C/E 3rd St & C071C

- **All Way Stop Control:**
 - 77% Reduction of Severe Crashes & 48% Reduction in PDO Crashes
 - Peak Hour Delay: 8.2 sec
 - Add Stop Signs for NB C071
 - Improve intersection approach signs on C071 & C096.
 - Review adding Flashing Beacons to C096 & C071. Stop Signs that turns on only when approaching vehicles.
- **Intersection Improvements:**
 - Improve Northwest (NW), Northeast (NE), & SE corner radius for turning movements.
 - Add raised island & right turn by-pass lane for NB C071.





C096 & C071 Project

FACT SHEET | Planning Project ID 1625

SH 96 and SH 71 Intersection Improvements



Location

SH 96 and SH 71 intersections in Ordway

- Crowley County
- Southeast Transportation Planning Region
- CDOT Region 2

Description

This project will add turning lanes at these two intersections.

Project Cost

- \$800,000
- Priority project for years 5-10 of the 10-Year Strategic Project Pipeline

What We Heard

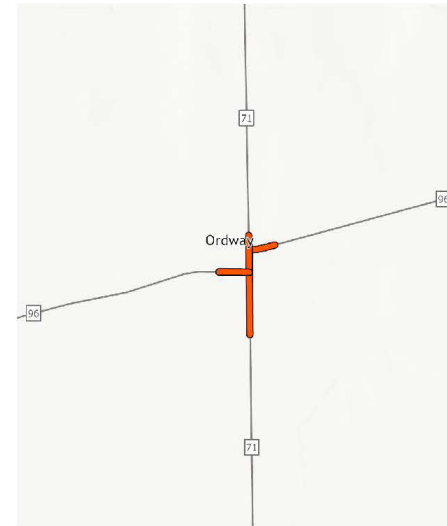
“Unsafe intersection.”

Urgent Need

- **Mobility:** SH 96 jogs at SH 71, forcing east-west through travelers to turn twice. High percentage of truck traffic; over 10 percent of daily traffic at the intersection.
- **Safety:** Significantly higher crash rate compared to that of similar intersections, indicating a potential for crash reduction. Most frequent crash types include wild animal, fixed objects, and rear-end.

Benefits If Funded

- **Mobility:** Turn lanes will improve the operations and efficiency of these intersections.
- **Safety:** The inclusion of turn lanes will improve the safety for all users, particularly trucks.
- **Asset Management:** The project will resurface the highway and replace aging traffic signals, improving the drivability life.



Summary:

- Current Estimate: \$1.6 Million
- Improving safety with alternate intersection control.
- Improving corner radius at both intersections.
- Improved NB & SB right turns at 96B & 96C
- Addressing drainage at CR G



Railroad Maintenance & CDOT Southeast (SE) Transportation Planning Region (TPR)



Railroad (RR) Maintenance Projects:

- Addresses maintenance and/or repair of existing crossing across State Highways (example: rail replace, repair or replace track pads, crossing gates maintenance or replacement)
- These are not RR Section 130 Projects (elimination of safety hazards at RR Crossings)
- Cost of work is shared between RR Authority & CDOT



Public Utility Commission(PUC) Rule

Public Utility Commission (PUC) Rule:

Under Section 7211(j) (Crossing and Maintenance) indicates the railroad and road authority will split the cost of crossing maintenance projects equally. Both CDOT and the railroad have the option to request crossing replacement, if necessary, at anytime deemed safety critical.



RR Maintenance List

Maintenance & Cost List:

RR Crossing Number (No.)	Project Location	Notes	Total Project Cost	RR Cost	CDOT Cost	CDOT Indirects	CDOT Total Cost
				Shared Cost	Shared Cost	12.50%	
003527S	Fontaine / Hwy 24		\$285,135	\$142,568	\$142,568	\$17,821	\$160,388
00373E	Campo / Hwy 287	This project was initially requested in 2023. Maintenance worked with Railmaster to provide traffic control and paving so the project can be pushed to 2025 or 2026	\$187,173	\$93,587	\$93,587	\$11,698	\$105,285
3	Hwy 239		\$100,670	\$50,335	\$50,335	\$6,292	\$56,627
003262A	Hwy 101		\$100,000	\$50,000	\$50,000	\$6,250	\$56,250



SE TPR RR Need:

- Location: RR Crossing No. 00373E (US 287 N of Campo)
- CDOT share of Cost: \$105,285
- Request SETPR concurrence to move Regional Priority Program (RPP) funds from CO 96/ CO 71 Ordway project



Southeast Transportation Planning Region

Colorado Department of Transportation (CDOT) Regional Priorities Programming (RPP) Funding

October 2024																										
TPR or MPO	Project Description	TIP / STIP Number	CDOT Project Sub-account	2016-21 Prior Funds	2022 Planned Funds	2022 Budgeted Funds	2023 Planned Funds	2023 Budgeted Funds	2024 Planned Funds	2024 Budgeted Funds	2025 Planned Funds	2025 Budgeted Funds	2026 Planned Funds	2026 Budgeted Funds	2027 Planned Funds	2027 Budgeted Funds	2028 Planned Funds	2028 Budgeted Funds	2029 Planned Funds	2029 Budgeted Funds	2030 Planned Funds	2030 Budgeted Funds	Future Funds	2016-23 Subtotal Funds	2024-30 Subtotal Funds	Project RPP Total
SETPR	All Prior Year Projects and Funding		Various	\$ 7,209,158																				\$ 7,209,158	\$ -	\$ 7,209,158
SETPR	US508 Corridor	SR26867.078	Various, 20912		\$ -	\$ 95,000	\$ -	\$ 1,705,000	\$ -	\$ 140,000														\$ 1,800,000	\$ 140,000	\$ 1,940,000
SETPR	CO202 Rocky Ford BNSF RR Xing	SR26867.112	23902				\$ -	\$ 32,485																\$ 32,485	\$ -	\$ 32,485
SETPR	US508/CO71 Intersection Improvements	SR26867.108	23292		\$ -	\$ 34,284	\$ -	\$ 295,722																\$ 330,006	\$ -	\$ 330,006
SETPR	CO385 Realignment/Bridge Replacement	SR26867.079	20907		\$ -	\$ 885,860			\$ -	\$ 275,401	\$ -	\$ 523,956												\$ 885,860	\$ 799,357	\$ 1,685,217
SETPR	US508 Corridor SETPR Improvements	SR26867.080 SR26867.132	Various, 25092		\$ -	\$ 150,000	\$ -	\$ 155,000	\$ -	\$ -	\$ 3,510,360	\$ -	\$ 2,099,556	\$ -										\$ 305,000	\$ 5,609,916	\$ 5,914,916
SETPR	CO109/US508 M-22-AY Bridge Rehab	SR26710.048	21400		\$ -	\$ 498,081	\$ -	\$ 499,501																\$ 997,582	\$ -	\$ 997,582
SETPR	US508 MP406.573 L-24-B Minor Replacement	SR25164.077	23544		\$ -	\$ 151,919																		\$ 151,919	\$ -	\$ 151,919
SETPR	US508 Las Animas Resurfacing/ADA/Drainage	SR26867.065	23592						\$ -	\$ 850,000														\$ -	\$ 850,000	\$ 850,000
SETPR	US508 Las Animas-Hasty Passing Lane	SR26867.124	TBD										\$ 150,000	\$ -				\$ 4,850,000	\$ -	\$ 1,500,000	\$ -			\$ -	\$ 6,500,000	\$ 6,500,000
SETPR	US508 Lamar Colonia Ave North Concrete Paving	SR26867.125	23145										\$ 600,000	\$ -										\$ -	\$ 600,000	\$ 600,000
SETPR	CO71/CR G & CO96 Intersection Improvements	SR26867.107	TBD								\$ 550,000	\$ 200,000	\$ 250,000	\$ -										\$ -	\$ 1,000,000	\$ 1,000,000
SETPR	US287 Safety Improvements		TBD															\$ 800,000	\$ -	\$ 350,000	\$ -			\$ -	\$ 1,150,000	\$ 1,150,000
SETPR Totals				\$ 7,209,158	\$ -	\$ 1,815,144	\$ -	\$ 2,687,708	\$ -	\$ 1,265,401	\$ 4,060,360	\$ 723,956	\$ 3,099,556	\$ -	\$ -	\$ -	\$ 800,000	\$ -	\$ 5,200,000	\$ -	\$ 1,500,000	\$ -	\$ -	\$ 11,712,010	\$ 16,649,273	\$ 28,361,283

HQ CDOT UPDATES

THE LATEST ON
TRANSPORTATION
PLANNING

YOUR
TRANSPORTATION
PRIORITIES

POWERED
BY YOU



VISION FOR COLORADO'S TRANSPORTATION SYSTEM

UPDATED 10-YEAR STRATEGIC PROJECT PIPELINE - AUGUST 2024

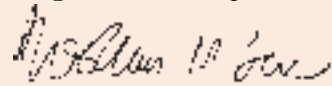


Construction on US 287 in Lamar.

“ In May 2019, I directed the Colorado Department of Transportation (CDOT) to embark on an effort to refresh our transportation plan and priorities based on firsthand input from residents across the state.

The resulting product – CDOT's 10 Year Plan – has been instrumental in focusing the Department on delivering a defined set of priority projects, resulting in over one billion dollars of transportation improvements across the state. In 2022, this updated plan puts new state and federal transportation funding to work and identifies the next set of projects that will advance to construction.

The CDOT team looks forward to building these projects and creating a safer, more mobile transportation system for all Coloradans. ”


– Shoshana Lew, CDOT Executive Director

BUILDING A 10-YEAR VISION



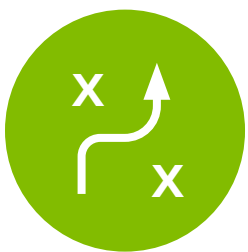
CDOT's goals in drafting the 10 Year Plan were simple:

- To hear directly from Coloradans about what they need from our transportation system;
- To ensure that we are prioritizing precious taxpayer dollars in ways that best deliver on those needs; and
- To energize an ongoing statewide conversation about the vitality of transportation in connecting our daily lives.

Altogether, CDOT received thousands of comments that collectively resulted in CDOT's first ever 10-Year Strategic Pipeline of Projects. This diversified project list focuses on:



SAFETY - Colorado's transportation vision is for a future with zero deaths and serious injuries so all people using any transportation mode arrive at their destination safely.



RESILIENCE - Colorado's transportation system faces threats large and small – including heavy snowfalls, floods, high winds, wildfires, avalanches, and geohazards. Resilience is the ability to keep our roads open and functional in the face of unexpected events and challenges, ensuring that the routes we use every day to access our homes, businesses, schools and hospitals remain safe and accessible to all.



FIX IT FIRST - In direct response to public input stressing the need for improving the condition of our existing system, the 10-Year Plan invests more than half of the funding to projects that fix roads and bridges in both urban and rural areas.



MULTIMODAL - The 10-Year Plan includes a mix of projects that improve access to travel options beyond the single-occupant vehicle, including the expansion of CDOT's transit service, Bustang, new mobility hubs where commuters can catch the bus or connect with a carpool, and thoughtful integration of transit elements into roadway projects..

ACCOMPLISHMENTS TO DATE

Funding provided by the state legislature via Senate Bill 17-267 (SB 267), along with federal stimulus dollars, has enabled work on dozens of high-priority projects in the 10-Year Plan, including:



Notable **SAFETY** improvements statewide such as:

I-25 South Gap

The nearly complete I-25 South Gap project encompasses an 18-mile stretch of I-25 from south of Castle Rock to Monument. In addition to adding an additional Express Lane in each direction, the project improves safety and reduces congestion by adding wider shoulders, rebuilt bridges, new wildlife crossings, a truck climbing lane, a chain-up station, resurfacing, and modern technology.

I-25 and CO 94 Military Access, Mobility and Safety Improvement Project (MAMSIP)

This project comprises four discrete road projects in the Pikes Peak region, all of which are strategically important in the movement of personnel and equipment between nationally significant military facilities. The project improves safety and mobility by allowing more space for incident response, reducing collisions between traffic moving in opposite directions, replacing structurally deficient bridges and reducing travel times with the addition of passing lanes.

I-25 North Express Lanes: Segment 6 (CO 56 to CO 402)

This project supports the rapidly expanding communities along the I-25 North corridor by bringing critical safety and capacity improvements, including a tolled Express Lane in each direction, 5.5 miles of pavement reconstruction, additional shoulder width with geometric improvements, two reconfigured interchanges, 10 new bridges, two widened bridges and a transit mobility hub/carpool lot at CO 56 and I-25.

US 550-US 160 Connection South

This project enhances safety for passenger and commercial vehicles, as well as cyclists, by realigning US 550 to connect with the US 160 interchange in Grandview and creating a full-service, continuous-flow interchange that eliminates signalization and at-grade intersections where crashes can occur. Other safety improvements include widening the highway to four lanes, widening shoulders, and adding auxiliary lanes, wildlife crossings and deer fencing.



US 550-US 160 Gulch A Bridge.

ACCOMPLISHMENTS TO DATE (CONTINUED)



Notable **RESILIENCY** improvements including:

I-70 Peak Period Shoulder Lanes

This \$105 million, fully funded project added a peak period shoulder lane on I-70 from the Veterans Memorial Tunnels to Empire Junction. This has allowed for safer and more efficient vehicle pull-off and emergency response, particularly during peak travel periods.

Eisenhower-Johnson Memorial Tunnel Repairs and Maintenance (EJMT)

The first four years of the plan invested \$50 million to repair the EJMT's aging infrastructure through a variety of major construction projects starting in summer 2022. New funding from the Bridge and Tunnel enterprise will bring another \$100M to this work and together these investments will reduce EJMT's vulnerabilities, increase resiliency, and improve operating conditions at this critical component of the I-70 Mountain corridor.



The largest investment in **FIXING Colorado's rural roads** in CDOT's recent history.

The first four years of the 10-Year Plan allocated over \$382 million to rural pavement condition. CDOT is maintaining its commitment to improving rural roads throughout the decade, with a total of almost \$890 million going toward rural roads over the life of the plan.



Notable **MULTIMODAL** improvements:

CDOT's mobility hubs address critical multimodal needs by connecting Bustang's robust network with local transit connections, car and bike share services, van and car pools, and bike and pedestrian connections. Mobility hubs are currently under construction along Colorado's Front Range at approximately 10-mile spacing and will help reduce congestion, improve air quality while providing additional travel choices in light of our current population boom. In addition, numerous transit-focused projects statewide are building upon Colorado's already nation-leading rural transit services.

Keep up to date with our progress by viewing our [accountability dashboard](#) on the CDOT website!

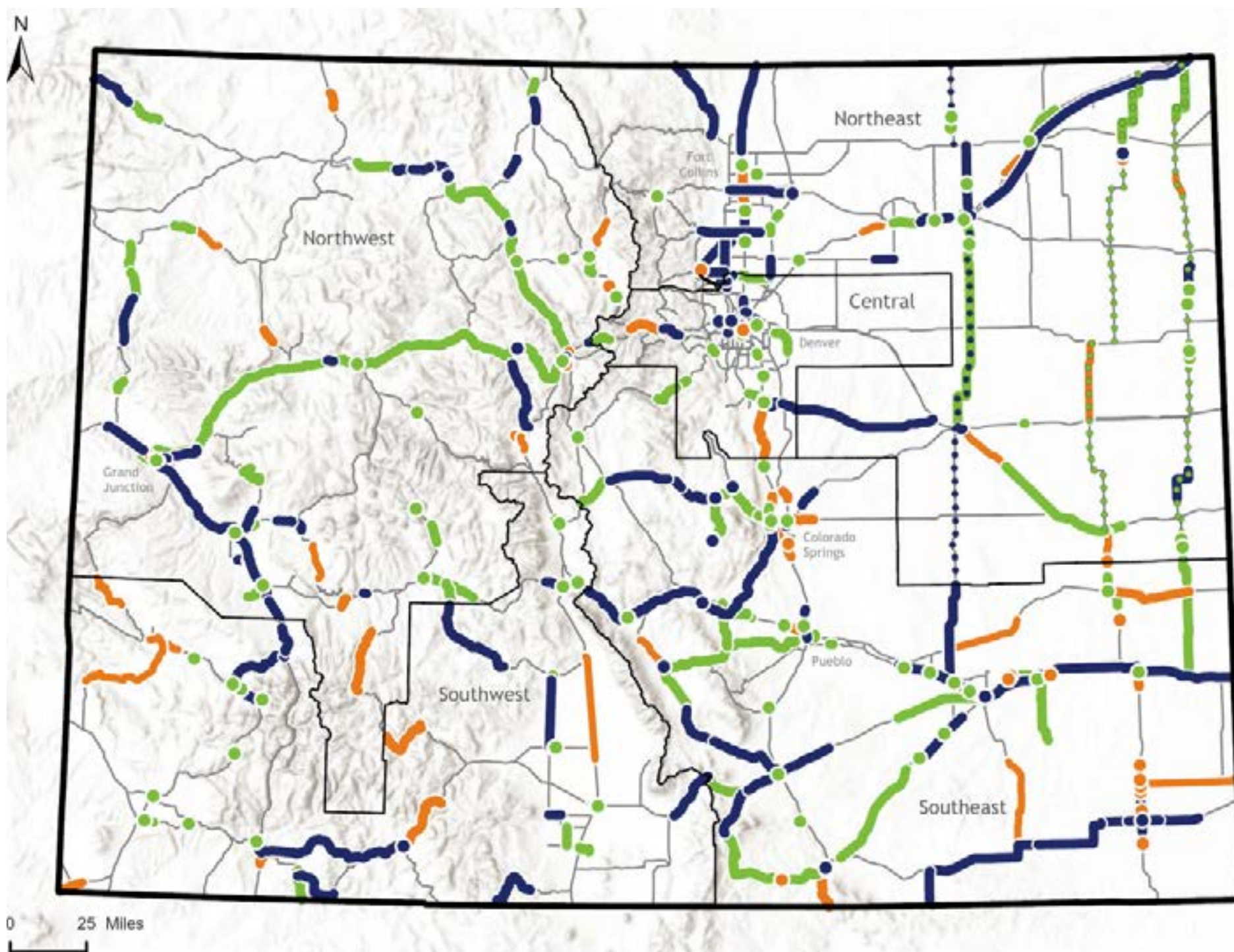


New westbound express lanes on I-70 mountain corridor.

CDOT is committed to maintaining and repairing Colorado's rural road network and plans to invest nearly \$890 million on rural roads over the next decade.

DELIVERING THE 10-YEAR PLAN

10-YEAR PLAN PROJECTS FUNDED TO DATE



— Under Construction or Complete
 — Planned for 2022-2026
 — Planned for 2027 and Beyond
 *Dotted line indicates rural paving improvements were at targeted locations along the corridor.

Resiliency during COVID-19

Investing in transportation creates ripple effects across the economy, resulting in new jobs and economic growth. As Colorado faced the economic impacts of COVID-19, CDOT was one of the first DOTs to put federal stimulus funding to work because the 10-Year Plan provided a prioritized list of shovel-ready projects. These projects included many repaving projects that yielded immediate economic benefits to the state and local communities.



US 287 road surface project in Lamar, CO.

WHAT'S NEW: FOUR-YEAR PRIORITY LIST

In large part due to the progress made delivering the first four years of the 10-Year Plan, this update identifies a new four-year set of priority projects (fiscal years 2023-2026). State legislative dollars from SB 267 and Senate Bill 260 (SB 260), along with federal funding from the Infrastructure Investment and Jobs Act (IIJA), provide the funding for these projects.

The 10-Year Plan project tables have been reformatted and updated to show:

- Funding status by fiscal year period of the plan;
- A new project status column that indicates if a project is completed, currently under construction / in progress, or planned for construction in the next year; and
- Links to updated fact sheets for each project are coming soon.

New State Strategic Funding

Colorado Senate Bill (SB 260), signed into law in June 2021, provides new, long-term and stable transportation funding to Colorado for the first time since the passage of FASTER in 2009.

SB 260 also establishes new greenhouse gas requirements for the 10-Year Plan.

New Federal Strategic Funding

The federal Infrastructure Investment and Jobs Act (IIJA) was enacted in November 2021. Over 50 percent of the law's \$1.2 trillion nationwide total goes toward surface transportation over a five-year period.

CDOT will also be applying for federal discretionary grants with a goal to receive between \$500 and \$600 million in grant funding for projects.

Incremental formula funding from the IIJA, plus state legislative funding, means that CDOT is anticipating to have **\$1.68 billion in strategic funding to spend on 10-Year Plan projects over the next five years.**

WHAT'S NEW: GHG TRANSPORTATION PLANNING STANDARD

On December 16, 2021, the Transportation Commission voted to approve CDOT's new Greenhouse Gas (GHG) Pollution Reduction Planning Standard to reduce GHG emissions from the transportation sector, improve air quality and reduce smog, and provide more travel options.

The GHG Pollution Reduction Planning Standard is one of several transportation strategies identified in the state's GHG Pollution Reduction Roadmap and is a key requirement established in the 2021 state transportation funding bill (SB 260).

The GHG Pollution Reduction Planning Standard requires CDOT and the state's five Metropolitan Planning Organizations (MPOs) to determine the total pollution and GHG emission increase or decrease expected from future transportation projects and to take steps to ensure that GHG emission levels do not exceed set reduction amounts. This policy recognizes that the transportation projects we build have an impact on how Coloradans travel and encourages choices for travelers across the state.

SB 260 requires CDOT and the Transportation Commission to adopt a 10-Year Plan that complies with the new GHG Rule by October 1, 2022. This version of the Plan meets that requirement. CDOT's website includes a comprehensive GHG Transportation Report, which provides a full analysis of the GHG impacts of the 10-Year Plan using CDOT's state-of-the-art travel demand model.



Regionally Significant Projects

A significant element to the implementation of Greenhouse Gas requirements is the identification of "**Regionally Significant Transportation Capacity**" projects. These projects result in a fundamental change to the way people travel (e.g., new highway lanes).

Importantly, the rule does not implicate state-of-good-repair projects (e.g., a surface treatment overlay or a bridge rehabilitation or a replacement in-kind), nor does it implicate the vast majority of rural projects, unless they add significant throughput capacity to the system.

This distinction, consistent with legislative direction, creates an important differentiation between those projects that materially alter how the infrastructure will be used or its impact on a community, versus those changes that are strictly asset management.

WHAT'S NEW: BUILDING A STATEWIDE TRANSIT NETWORK

Transit is an critical part of our state transportation system – It helps to manage traffic congestion, improve equitable community mobility, and reduce air pollution. The 10-Year Plan provides a statewide vision and investment plan for transit that further supports Colorado’s strong system of rural transit providers while also connecting these providers to the state’s Bustang family of services.

GROWING BUSTANG

The updated 10-Year Plan builds on the current success of the Bustang program by expanding Bustang, Outrider, and Pegasus routes. It adds new buses to support additional service runs on I-25 and I-70 and new Outrider service to connect rural areas to our primary corridors. CDOT is also building a network of mobility hubs statewide to integrate transit throughout our entire transportation system.

Within the 10-Year Plan, CDOT has committed nearly \$120 million in Bustang investments with mobility hubs and bus purchases. Additionally, \$30 million in new funding from the state legislature will fund a 3-year pilot program to provide hourly Bustang service along I-70 and I-25 in an attempt to attract additional travelers into a transit option on our busiest interstate corridors.

CDOT’s 10-year Plan invests nearly \$120 million in Bustang with mobility hubs and bus purchases. \$30 million in new funding from the state legislature will fund a 3-year pilot program to triple Bustang service along I-70 and I-25.

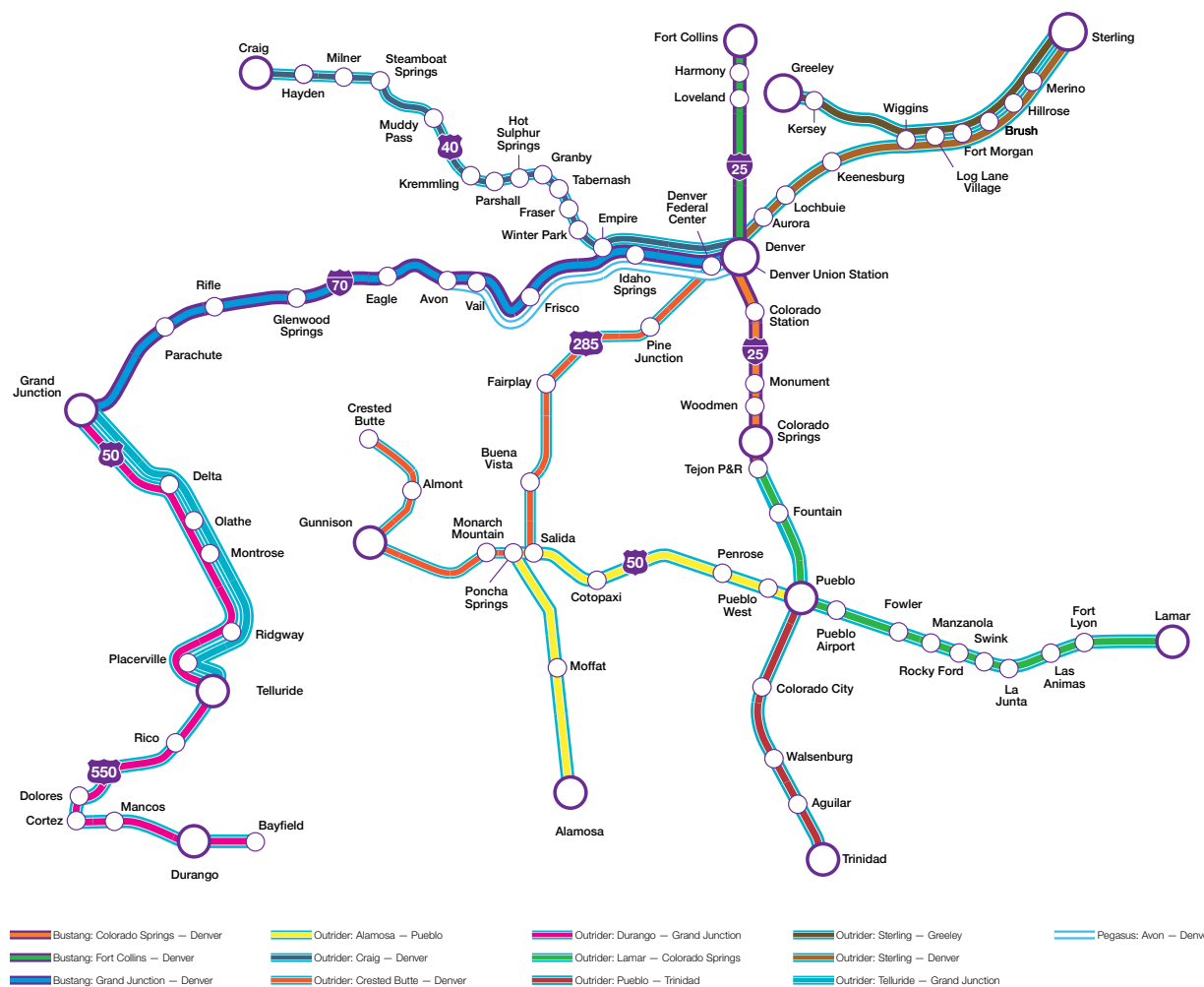
During this pilot, the frequency of Bustang services along I-70 will triple--increasing from four to twelve round trip routes between Grand Junction and Denver daily. Service along I-25 will double from six to twelve round trip routes between Fort Collins, Denver, and Colorado Springs daily.

In addition, numerous transit-focused projects statewide are building upon Colorado’s already nation-leading rural transit services. The 10-Year Plan includes a mix of rural transit investments, from expanding service in Crowley County to helping construct a new bus garage in Kim. All combined, the 10 Year Plan invest \$121 million on local transit service. These projects come at a critical time as transit providers work to rebuild ridership in the wake of the COVID-19 pandemic.



WHAT'S NEW: BUILDING A STATEWIDE TRANSIT NETWORK

BUSTANG AND BUSTANG OUTRIDER MAP



WHAT REMAINS THE SAME



SAFETY - CDOT remains committed to improving the safety of Colorado's transportation network by reducing the rate and severity of crashes and improving safety conditions for those traveling via all transportation modes.

While safety is a component of nearly every project in the 10-Year Plan, CDOT is using an additional \$25 million in federal Highway Safety Improvement Program (HSIP) funding provided by the IIJA to further support safety elements within the plan. This additional HSIP money will be added to existing 10-Year projects to fund qualifying safety elements of those projects (such as median barriers, centerline /shoulder rumble strips, dedicated turn lanes, adding/widening shoulders). These dollars are identified in the plan as an "Advancing Transportation Safety" line in the project lists for each region of the state.



OUR COMMITMENT TO RURAL ROADS - CDOT is responsible for maintaining and repairing a transportation network that contains more than 23,000 miles of roads across Colorado's 100,000 square miles. The rural road network throughout the state connects small communities and makes it possible for critical goods to make it to market. CDOT renewed its focus on these roads as part of the 10-Year Plan update.

The 10 Year Plan allocates a total of over \$935 million dollars to rural pavement condition - the largest single investment in CDOT's recent history. This would repair over 1,000 miles of rural pavement across the state - many of these roads haven't been repaved since the 1970s. This plan update retains this focus, with nearly \$225 million dollars going toward rural roads over the next four years. These 10 Year Plan investments are just a portion of the significant amounts that CDOT is spending each year on road resurfacing through CDOT's base asset management program.



FIX IT FIRST - Over half of the funding in the 10-Year Plan is put toward "asset management" projects, or repairs and replacement of pavement, bridges, tunnels, rockfall and buildings.

Repairs planned for I-76 and I-70 in Northeastern Colorado

These Colorado freight corridors carry thousands of vehicles and trucks per day. With truck traffic along I-76 and I-70 steadily increasing each year, critical improvements are needed to enhance mobility for all highway users, specifically those in the freight industry.

In fiscal years 2023-2026, the 10-Year Plan proposes over **\$80 million** for critical repairs on I-76 and I-70 in Northeastern Colorado.

Here are some highlights of what's coming down the pipeline next:



RESILIENCY - The recent IIJA infrastructure bill established the Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation (PROTECT) Program with formula and discretionary grant programs to fund resilience-focused transportation investments.

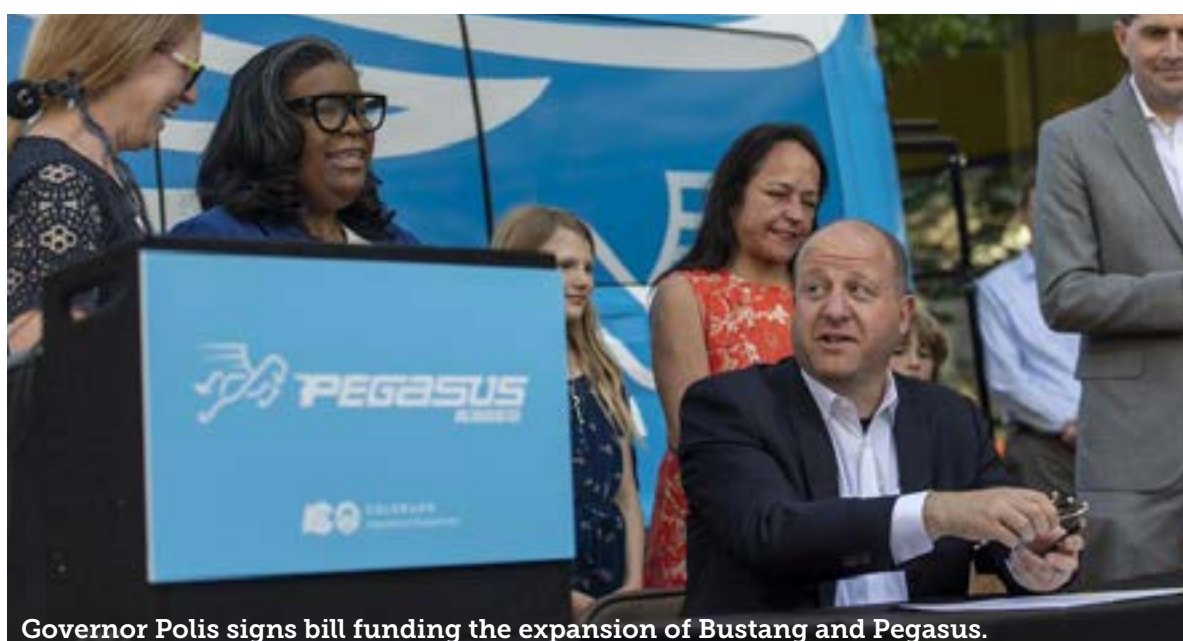
It is estimated that CDOT will receive \$98 million in formula funding over the next five years, and we plan to allocate funding toward resilience-focused projects identified in our 10-Year Plan. Many projects in the 10-Year Plan will address known risks and advance resiliency for Colorado's transportation system; however, the need is greater than our expected formula funds. To augment expected funding, CDOT also plans to compete for PROTECT discretionary grants to increase funding to 10-Year Plan resilience, as well as other needs across the state.



BUILDING NEW BUS RAPID TRANSIT IN THE DENVER METRO AREA - Bus Rapid Transit, commonly referred to as BRT, is a high-quality bus-based transit system designed to be more reliable, faster and frequent than traditional bus service.

A BRT designed system avoids the delays that can typically slow regular bus service, like making numerous stops and getting stuck in traffic at intersections.

The updated 10 Year Plan includes an additional \$100M (for a total of \$170M) to support the construction of several new BRT routes along some of the busiest state-owned arterials in the Denver area. The Plan also includes additional funding for a new BRT line along CO 119. Together these investments will significantly expand BRT service across the metro area; making transit a viable option for thousands of commuters along the front range.



Governor Polis signs bill funding the expansion of Bustang and Pegasus.

Inflation & Updated Project Costs

Inflation is rising and economic patterns are uncertain.

Given the levels of input costs and bid prices for construction observed in the Colorado Construction Cost Index (CCCI) and the Producers Price Index (PPI), CDOT continues monitoring market indicators, with the understanding that project funding amounts are planning-level estimates and will need to be adjusted as projects move from planning to delivery.

This means that, when necessary, project scopes for 10-Year Plan projects will be developed and adjusted to budgets where possible.

FOLLOW THE PROGRESS



CDOT is committed to maintaining transparency and accountability structures that let the public see the progress made on delivering the 10-Year Plan and how dollars are being spent.

Keep up to date with our progress by viewing our [accountability dashboard](#) on the CDOT website. Updated quarterly, the dashboard describe the progress made in delivering the 10-Year Plan and how CDOT is putting new legislative funding to good use as we catch up on road and bridge repairs, add travel options, relieve traffic choke points, make critical safety improvements, and bring transit to new corners of the state.

For a quick and easy way to keep up with 10-Year Plan project status at a glance, the 10-Year Plan project tables include a new project status column that indicates if a project is completed, currently under construction / in progress, or planned for construction in the next year.



Project Pipeline

Adopted May 2020 Updated August 2024



CDOT's 10-Year Plan represents projects proposed for strategic state and federal legislative funding. The list below defines the nine column titles of the table:

Project Type: This indicates the primary project type, with projects classified as Highway (H), Highway with Transit (H, T), Rural Paving (RP) or Transit (T).

Total Est. Project Cost: This is a planning-level estimate of how much a project will cost in total.

Total Strategic Funding: This indicates how much has been approved for funding or is proposed or planned for funding from state strategic funding sources (SB-1, SB-267, and SB-260) and federal strategic funding sources (federal stimulus and IIJA). Note: Sometimes the total project cost is more than what is being proposed for strategic funding, especially for the larger projects. This indicates that CDOT may need to leverage the strategic funds with other funding sources to deliver the project.

Other Funding: A check mark in this box indicates other funding sources (state, federal, local, grants, enterprise funding, etc.) will be utilized to deliver the project.

Strategic Funding (FY 19-22): This shows projects funded by SB-1, SB-267, SB-260, and federal stimulus (2021) during the first four years of the 10-Year Plan, fiscal years 2019-2022.

Strategic Funding (23-26): This shows the projects funded for the next four years of the 10-Year Plan, in fiscal years 2023-2026.

Planned (FY 27+): This shows the projects planned for the outyears of the 10-Year Plan, fiscal years 2027 and beyond. These projects have yet to be prioritized or approved for funding by the Transportation Commission.

Project Status: This shows the current status of projects, whether completed, under construction/in progress, and projects that are set to go to construction within the next year. Planning Project ID: This unique planning ID can be used to find more information about each project, including more detailed project fact sheets.

NOTE: The fact sheets were last updated May of 2024. All numbers greater than \$1,000,000 are represented in millions of dollars. Any number under \$1,000,000 is represented in thousands.

Central Projects Highway & Transit Projects in Region 1

	Project Type	Total Est. Project Cost	Total Strategic Funding	Other Funding	Strategic Funding (FY 19-22)	Strategic Funding (FY 23-26)	Planned (FY 27+)	Project Status	Planning Project ID
Interstate 25									
Castle Rock Mobility Hub	T	\$16.7M	\$13.5M	✓	\$10.5M	\$3.0M		Planning	2714
Lone Tree Mobility Hub	T	\$24.5M	\$14.5M	✓	\$10.0M	\$4.5M		Design	2744
I-25 North between 84th Avenue and 104th Avenue	H, T	TBD	\$110.0M	✓	\$4.0M	\$16.0M	\$90.0M	Design	2584
I-25 South Gap	H	\$439.5M	\$278.8M	✓	\$278.8M			Completed	0001
I-25 Interchange Reconstruction at Speer Boulevard and 23rd Avenue	H	\$75.0M	\$15.0M	✓	\$3.5M	\$11.5M		Design	2575
I-25 and CO 7 Interchange Mobility Hub	H, T	\$25.0M	\$17.5M	✓	\$14.0M	\$3.5M		Design	2694
I-25 at Belleview Avenue Interchange - Phase 1	H	\$110.0M	\$22.0M	✓			\$22.0M	Planning	2588
I-25 Central Non-Capacity Safety and Operational Improvements	H, T	TBD	\$35.0M	✓			\$35.0M	Planning	2576
Burnham Yard Acquisition	T	\$15.0M	\$15.0M		\$15.0M			Completed	2779
Interstate 70									
I-70/Harlan Bridge Replacement	H	\$25.6M	\$21.9M	✓	\$21.9M			Construction	0086
I-70 Corridor-West Metro Bridges	H	\$67.0M	\$35.9M	✓	\$35.9M			Design	0087
I-70 Peak Period Shoulder Lanes	H	\$120.4M	\$87.7M	✓	\$87.7M			Completed	0005
I-70 West: Floyd Hill	H	\$700.0M	\$340.0M	✓	\$191.8M	\$148.2M		Construction	0004
Idaho Springs Mobility Hub	T	\$13.2M	\$6.3M	✓	\$6.3M			Planning	2716
I-70 and Kipling Street Interchange	H	\$70.0M	\$30.0M	✓	\$2.5M		\$27.5M	Design	2580
I-70 Climbing Lane from Bakerville to the Eisenhower Tunnel	H	\$32.0M	\$27.5M	✓	\$2.5M		\$25.0M	On Hold	2582
Eisenhower-Johnson Memorial Tunnel Repairs and Maintenance	H	\$161.5M	\$53.0M	✓	\$53.0M			Design	2583
I-70 Escape Ramp Improvements	H	\$29.0M	\$14.5M	✓	\$14.5M			Completed	2593
I-70 Bustang Pegasus Park-n-Rides	T	\$12.0M	\$12.0M		\$4.0M	\$3.0M	\$5.0M	Design	2753
Interstate 270									
I-270 Improvements and Congestion Relief from I-76 to I-70	H	\$600.0M	\$200.0M	✓	\$30.0M	\$144.5M	\$25.5M	Design	0002
US 6									
Vasquez Boulevard Improvements	H	\$27.0M	\$10.0M	✓		\$10.0M		Design	2585
US 6 and Wadsworth Boulevard Interchange	H	\$135.0M	\$61.0M	✓	\$41.0M	\$20.0M		Design	2578
US 85									
US 85 Corridor Improvements between Sedalia and Meadows Parkway in Castle Rock	H	\$58.0M	\$37.5M	✓	\$500K		\$37.0M	Design	2587
US 285									
US 285 Corridor Improvements near Pine Junction	H	TBD	\$61.0M	✓	\$1.0M		\$60.0M	Design	2581
CO 7									
CO 7 Priority Intersection Improvements	H	\$30.0M	\$20.0M	✓			\$20.0M	Design	2586
CO 30									
CO 30 Improvements between Quincy Road and Airport Road	H	TBD	\$25.0M	✓			\$25.0M	Planning	2589
CO 470									
C-470: US 285 to Morrison Road Interchange Reconstruction	H	\$56.0M	\$56.0M				\$56.0M	Planning	2579
Non Corridor Specific									
Advancing Transportation Safety (Vasquez Boulevard Improvements: 60th Avenue to 62nd Avenue Project)	H	\$8.6M	\$8.6M			\$8.6M		Design	2784
Vision Zero Priority Improvements	H	\$25.0M	\$15.0M	✓		\$15.0M		Design	2691
Safer Main Streets Program	H, T	\$75.0M	\$67.3M	✓	\$67.3M			Construction	0006
Bustang Heavy Maintenance Facility	T	\$17.0M	\$6.0M	✓	\$1.0M	\$50K	\$0.5M	Planning	2715
Noise Wall Maintenance	H	\$36.6M	\$29.7M	✓	\$29.7M			Construction	2594
Bustang Fleet Purchases	T	\$4.4M	\$4.4M		\$4.4M			Completed	2718
Regionwide Bottleneck Reduction	H	TBD	\$27.5M	✓	\$2.5M		\$25.0M	Design	2590
Regionwide Signal and Ramp Meter Upgrades	H	TBD	\$17.0M	✓			\$17.0M	Planning	2592
Regionwide Trail Grade Separations and Crossings Improvements	H	\$14.3M	\$14.3M		\$4.3M		\$10.0M	Design	2595
Regionwide Bridge Rehabilitation and Maintenance	H	\$500.0M	\$20.0M	✓			\$20.0M	Planning	2697
Regionwide Arterial BRT and Transit Improvements	H, T	\$480.0M	\$170M	✓	\$3.0M	\$67.5M	\$99.5M	Design	2638

H: Highway | T: Transit | RP: Rural Paving

Project Pipeline

Adopted May 2020 Updated August 2024



Southeast Projects Highway & Transit Projects in Region 2

	Project Type	Total Est. Project Cost	Total Strategic Funding	Other Funding	Strategic Funding (FY 19-22)	Strategic Funding (FY 23-26)	Planned (FY 27+)	Project Status	Planning Project ID
Interstate 25									
I-25 Paving and Mobility - Fillmore to Garden of the Gods	H	\$68.7M	\$48.3M	✓	\$43.0M	\$5.3M		Construction	0016
I-25 Colorado Springs Ramp Metering - Phase 2	H	\$5.9M	\$5.9M		\$5.9M			Completed	0017
Outrider Improvements at Tejon Park-n-Ride	T	\$80K	\$80K		\$80K			Planning	2725
Woodmen Road Mobility Hub	T	\$3.0M	\$6.0M		\$6.0M			Design	2720
Monument Park-n-Ride	T	\$500K	\$500K		\$500K			Design	2721
Bijou Street Storage and Maintenance Facility	T	\$7.5M	\$2.8M	✓	\$2.8M			Completed	2722
I-25 through Pueblo New Freeway; Advancing Transportation Safety	H	\$172.9M	\$97.8M	✓	\$78.6M	\$19.2M		Design	0014 2780
I-25 and CO 94 Safety and Mobility Improvements (MAMSIP)	H	\$148.8M	\$39.5M	✓	\$39.5M			Construction	0015
I-25 Raton Pass Safety and Interchange Improvements - Exit 11 Improvements	H	\$18.0M	\$15.7M	✓	\$15.7M			Completed	0013.1
I-25 Raton Pass Safety and Interchange Improvements	H	\$3.0M	\$3.0M		\$3.0M			Planning	0013.2
I-25 at Exit 104 - Dillon Drive Improvements	H	\$15.0M	\$8.8M	✓	\$5.8M	\$3.0M		Completed	2565
North Pueblo Mobility Hub	T	\$6.0M	\$6.0M		\$6.0M			On Hold	2723
Pueblo Administrative and Maintenance Facility	T	\$20.0M	\$2.2M	✓	\$2.2M			Planning	2724
Southwest Chief Thru-Car Study - CRISI Grant Match	T	\$450K	\$50K	✓	\$50K			Construction	2734
South Central Storage and Maintenance Facility	T	\$3.3M	\$2.6M	✓	\$2.6M			Planning	1270
Outrider Improvements at Colorado City Corners, Walsenburg, and Aguilar	T	\$200K	\$200K		\$200K			Design	2497
Bustang Fountain Mobility Hub	T	\$8.2M	\$8.2M			\$8.2M		Planning	2703
I-25 Exit 108 (Purcell Boulevard) Replace Single Box Culvert Crossing Under I-25	H	\$30.0M	\$11.0M	✓		\$2.0M	\$9.0M	Design	2562
I-25C and US 160 Intersection Improvements	H	\$6.3M	\$5.0M	✓		\$5.0M		Design	1502
I-25 Business Route through Walsenburg	RP	\$2.8M	\$2.8M				\$2.8M	Planning	2616
I-25C North to I-25	H	\$8.6M	\$5.0M	✓		\$5.0M		Design	2757
Implement Recommendations from Trinidad Traffic Study	H	\$5.0M	\$5.0M			\$5.0M		Design	2758
Safety and Operational Improvements Exit 135 South Academy to Exit 138 Circle/ Lake	H	\$48.7M	\$21.8M	✓			\$21.8M	Planning	2759
US 24									
US 24 Shoulder Widening	H	\$10.5M	\$10.0M	✓			\$10.0M	Planning	1642
US 24 East Widening	H	\$85.0M	\$45.5M	✓		\$35.7M	\$9.8M	Design	2548
US 24 West over Ridge Road (Overpass)	H	\$33.4M	\$28.9M	✓		\$0	\$28.9M	Design	2549
New Regional Fixed-Route Transit Service in Teller County	T	\$600K	\$600K			\$600K		Planning	1068
US 24 between Trout Creek Pass and Hartsel	RP	\$7.1M	\$7.1M				\$7.1M	Planning	2610
US 24 Hartsel to East of Wilkerson Pass, US 24 East of Wilkerson Pass to Lake George, US 24 between Lake George and Divide (MP 245..9 - 275.1)	RP	\$12.9M	\$12.9M			\$12.9M		Design	2611
US 50									
US 50 and Purcell Drive Interchange	H	\$50.1M	\$38.9M	✓	\$38.9M			Completed	0009
US 50 Texas Creek East	RP	\$8.4M	\$8.4M		\$8.4M			Completed	0022
Outrider Improvements at Pueblo West	T	\$80K	\$80K		\$80K			Design	2726
Outrider Improvements at Lamar, Fort Lyon, Las Animas, La Junta, Swink, Rocky Ford, Manzanola, & Fowler	T	\$600K	\$600K		\$600K			Design	2495
Outrider Improvements at Cañon City and Cotopaxi	T	\$160K	\$160K		\$160K			Design	2496
Southwest Chief Track Improvements - RAISE Grant Match	T	\$27.3M	\$1.0M	✓	\$1.0M			Construction	2735
Expanded Golden Shuttle Fixed-Route Service in Fremont County	T	\$1.3M	\$1.3M				\$1.3M	Planning	1070
Expanded Local Fixed-Route Service between Florence-Penrose-Cañon City	T	\$760K	\$760K				\$760K	Planning	1071
Business US 50 Drainage Improvements at 36th Lane	H	\$7.5M	\$5.5M	✓			\$5.5M	Planning	2563
La Junta Multimodal Transit Center	T	\$4.5M	\$4.0M	✓			\$4.0M	Design	1285
La Junta to Fowler Fixed-Route Service	T	\$600K	\$600K				\$600K	Planning	1287
City of La Junta Bus Barn Rehabilitation	T	\$200K	\$200K			\$200K		Planning	1288
Expand Deviated Fixed-Route Services in La Junta	T	\$400K	\$400K				\$400K	Planning	1289
New Regional Transit Service between Campo and Lamar; Expanded Baca County Demand Response Services	T	\$500K	\$500K			\$500K		Planning	1049
US 50 Passing Lanes between Fowler and Kansas State Line	H	\$15.0M	\$15.0M			\$15.0M		Planning	1614
Realign US 50 as a Part of US 287 Reliever Route Project	H	\$34.2M	\$34.2M				\$34.2M	Planning	1617
US 50 between Penrose and the Fremont/Pueblo County Line	RP	\$9.1M	\$9.1M				\$9.1M	Planning	2607
US 50 Safety Improvements west of Canon City	H	\$35.0M	\$8.5M	✓		\$8.5M		Design	2760
US 160									
US 160 Curve Alignment	H	\$1.0M	\$1.0M				\$1.0M	Planning	1628
US 160 Freight and Safety Improvements	H	\$13.2M	\$13.2M				\$13.2M	Planning	1508
Kim Transit Garage	T	\$500K	\$500K			\$500K		Planning	1044
Expanded Regional Transit Service for Branson, Kim, and Baca County	T	\$600K	\$600K			\$600K		Planning	1045
Baca County Bus Facility	T	\$400K	\$400K			\$400K		Planning	1048
US 160 Walsenburg West	RP	\$1.9M	\$1.9M				\$1.9M	Planning	2617
US 160 between North La Veta Pass and Junction CO 12	RP	\$10.5M	\$10.5M	✓	\$10.5M			Completed	2621
US 160 between I-25 Business Route (Walsenburg) and I-25	RP	\$640K	\$640K				\$640K	Planning	2622
US 160 between Pritchett and Kim	RP	\$14.0M	\$14.0M			\$14.0M		Construction	2626
US 160 between Springfield and CO 100 and CO 100 from MP 0 to MP 0.42	RP	\$6.8M	\$6.8M		\$6.8M			Completed	0030
US 285									
US 285/CO 9 Intersection Improvement with Bridge Widening	H	\$34.0M	\$15.4M	✓	\$15.4M			Construction	0008
Fairplay Mobility Hub	T	\$4.0M	\$4.0M		\$4.0M			Planning	1084
US 285 South of Bailey to Park/ Jefferson County Line	RP	\$16.0M	\$6.9M	✓			\$6.9M	Design	2609

H: Highway | T: Transit | RP: Rural Paving

Project Pipeline

Adopted May 2020 Updated August 2024



Southeast Projects (continued) Highway & Transit Projects in Region 2

	Project Type	Total Est. Project Cost	Total Strategic Funding	Other Funding	Strategic Funding (FY 19-22)	Strategic Funding (FY 23-26)	Planned (FY 27+)	Project Status	Planning Project ID
US 287									
US 287 Lamar Downtown PCCP - Phase 1 (Under Construction) & Phase 2	H	\$31.2M	\$17.0M	✓	\$17.0M			Completed	0010
US 287 Bridge Preventative Maintenance - Phases 1 and 2	H	\$2.9M	\$2.9M		\$2.9M			Completed	0007
Prowers County Bus Barn Office Extension	T	\$111K	\$111K		\$111K			Completed	2485
Kiowa County Bus Storage Facility	T	\$350K	\$350K		\$350K			Planning	1281
US 350									
US 350 Shoulder Widening and Safety Improvements	H	\$5.5M	\$5.5M				\$5.5M	Planning	1511
CO 350 between La Junta and Delhi	RP	\$10.0M	\$10.0M			\$10.0M		Design	2627
US 385									
Passing Lanes on US 385	H	\$5.0M	\$5.0M				\$5.0M	Planning	1631
US 385 North of Sheridan Lake to Kiowa/Cheyenne County Line	RP	\$5.0M	\$5.0M				\$5.0M	Planning	2628
US 385 between Granada and Junction CO 96	RP	\$13.2M	\$13.2M				\$13.2M	Planning	2629
CO 10									
CO 10 Shoulder Widening	H	\$10.0M	\$10.0M				\$10.0M	Planning	1626
CO 10 Walsenburg East	RP	\$15.9M	\$15.9M			\$15.9M		Design	2618
CO 10 Otero/Pueblo County Line East	RP	\$1.6M	\$1.6M				\$1.6M	Planning	2624
CO 12									
CO 12 PEL Implementation - Shoulder Widening (Southern Mountain Loop Trail)	H	\$10.0M	\$10.0M		\$4.0M		\$6.0M	Design	1039
Expanded Regional Transit Service between Trinidad and CO 12 Communities	T	\$2.0M	\$2.0M				\$2.0M	Planning	1267
CO 12 ADA Ramps and Sidewalk Improvements in La Veta and Trinidad	H	\$3.2M	\$1.0M	✓			\$1.0M	Design	1493
CO 12 Junction US 160 South	RP	\$2.8M	\$2.8M				\$2.8M	Planning	2619
CO 12 East of Valdez to Trinidad	RP	\$6.3M	\$6.3M				\$6.3M	Planning	2620
CO 21									
CO 21 and Research Parkway Interchange	H	\$37.5M	\$11.0M	✓	\$11.0M			Completed	0011
CO 21 and Airport Road DDI Interchange Construction	H	\$67.6M	\$58.0M	✓	\$4.0M	\$54.0M		Construction	2547
CO 47									
CO 47 Four-Lane Extension to US 50	H	\$8.0M	\$8.0M				\$8.0M	Planning	2561
CO 67									
Cripple Creek Administration and Operations Facility	T	\$2.2M	\$2.2M	✓	\$120K	\$2.1M		Design	1075
CO 67 Passing Lanes	H	\$10.7M	\$10.5M	✓			\$10.5M	Planning	1010
CO 67 from CO 96 to Florence	RP	\$6.1M	\$6.1M		\$6.1M			Completed	0027
CO 67 between Florence and US 50	RP	\$2.0M	\$2.0M				\$2.0M	Planning	2614
CO 67 North of Woodland Park	H	\$12.5M	\$6.5M	✓	\$12K	\$6.5M		Design	2761
CO 69									
CO 69 between Westcliffe and Fremont County Line	RP	\$6.9M	\$6.9M		\$6.9M			Completed	0026
CO 69 Shoulder and Safety Improvements	H	\$10.0M	\$10.0M				\$10.0M	Planning	2567
Westcliffe Vehicle Housing	T	\$460K	\$460K			\$460K		Planning	1079
CO 71									
CO 71 Passing Lanes	H	\$6.0M	\$6.0M			\$6.0M		Design	1633
CO 96									
CO 96 Shoulder Widening	H	\$10.5M	\$10.5M				\$10.5M	Planning	1665
CO 96 and SH 71 Intersection Improvements	H	\$1.8M	\$800K	✓			\$800K	Design	1625
CO 96 West of Pueblo	H	\$11.5M	\$11.5M				\$11.5M	Planning	2559
Expand Crowley County Transit Service in Crowley County and Sugar City	T	\$400K	\$400K				\$400K	Planning	1294
CO 96 East of Ordway to Arlington	RP	\$10.1M	\$175K	✓	\$175K			Completed	0024
CO 96 near Eads to Sheridan Lake	RP	\$16.5M	\$16.5M		\$16.5M			Completed	0025
CO 101									
CO 101 between Las Animas and Toonerville	RP	\$9.8M	\$9.8M				\$9.8M	Planning	2625
CO 109									
CO 109 La Junta Bridge Repair over US 50B	H	\$7.5M	\$3.5M	✓	\$3.5M			Completed	0012
CO 109 between US 160 and Otero County Line	RP	\$13.1M	\$5.1M	✓	\$5.1M			Completed	0029
CO 115									
CO 115 Safety and Paving Improvements	H	\$57.5M	\$43.6M	✓	\$43.6M			Construction	0018
CO 115 Shoulders and Safety Improvements; CO 115 between Canon City and US 50	H	\$19.5M	\$18.5M	✓		\$3.5M	\$15.0M	Design	1080, 2608
New Interregional Transit Service between Cañon City-Florence-Colorado Springs	T	\$840K	\$840K			\$840K		Planning	1081
CO 116									
CO 116 between US 287 and Kansas Border	RP	\$11.5M	\$11.5M		\$11.5M			Completed	0023
CO 120									
CO 120 East of Florence to US 50	RP	\$2.9M	\$2.9M				\$2.9M	Planning	2615
CO 194A									
CO 194A Surface Treatment and Drainage Improvements	RP	\$7.9M	\$7.9M		\$7.9M			Completed	0028
CO 389									
CO 389 between CO/NM State Line and Junction US 160	RP	\$5.3M	\$5.3M				\$5.3M	Planning	2623

H: Highway | T: Transit | RP: Rural Paving

Project Pipeline

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Southeast Projects (continued) Highway & Transit Projects in Region 2

	Project Type	Total Est. Project Cost	Total Strategic Funding	Other Funding	Strategic Funding (FY 19-22)	Strategic Funding (FY 23-26)	Planned (FY 27+)	Project Status	Planning Project ID
Non-Corridor Specific									
Bridge Preventative Maintenance - CO 12 and CO 194	H	\$1.8M	\$1.8M		\$1.8M			Completed	0019
Bridge Preventative Maintenance on I-25, CO 16, and US 24 in Colorado Springs	H	\$5.0M	\$5.0M		\$5.0M			Completed	0020
Bustang Fleet Purchases for Region 2	T	\$5.8M	\$0	✓				Completed	2755
Colorado Springs Transit Center	T	\$20.0M	\$8.0M	✓	\$8.0M			Planning	2719
High-Capacity Corridor Improvements in El Paso County	T	\$850K	\$850K			\$850K		Planning	2552
Transfer Facilities for Regional Transit Services (Cripple Creek, Cañon City, Woodland Park)	T	\$390K	\$390K			\$390K		Planning	1004
Mobility Management and Expansion of Upper Arkansas Area Council of Governments (UAACOG)	T	\$100K	\$100K			\$100K		Design	1635
Expanded Regional Transit Service between Walsenburg-La Veta-Gardener-Cuchara	T	\$1.4M	\$1.4M			\$1.4M		Planning	1038
Expanded Regional Transit Service in Kiowa County	T	\$400K	\$400K			\$400K		Planning	1047
Mountain Metropolitan Transit Fixed-Route Service Expansion - Stage 1	T	\$7.8M	\$4.8M	✓			\$4.8M	Planning	2556
Pueblo Transit Fixed-Route Bus/Vehicle Replacements	T	\$7.2M	\$7.2M			\$3.9M	\$3.3M	Planning	2566
Fort Carson Circulators/Service to PPCC	T	\$1.5M	\$1.1M	✓		\$1.1M		Planning	2762
Academy Boulevard/Hancock Expressway Transfer Center	T	\$3.0M	\$3.0M				\$3.0M	Planning	2763

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Project Pipeline

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Northwest Projects Highway & Transit Projects in Region 3

	Project Type	Total Est. Project Cost	Total Strategic Funding	Other Funding	Strategic Funding (FY 19-22)	Strategic Funding (FY 23-26)	Planned (FY 27+)	Project Status	Planning Project ID
Interstate 70									
I-70 Auxiliary Lane Frisco East to Silverthorne	H	\$38.4M	\$28.5M	✓	\$28.5M			Completed	0043
I-70 West: Vail Pass Safety Improvements - Phase 1	H	\$458.1M	\$83.5M	✓	\$33.5M	\$50.0M		Construction	0042 1161
Summit County Transit Operations Center (Design & Engineering)	T	\$425K	\$425K		\$425K			Completed	1165
North Avenue Transit Infrastructure Improvements	T	\$5.7M	\$1.5M	✓	\$1.5M			Design	2727
Grand Junction Mobility Hub	T	TBD	\$4.1M	✓	\$4.1M			Design	2747
I-70 and CO 9 (Exit 203) Interchange Improvements	H	\$44.5M	\$44.0M	✓		\$25.0M	\$19.0M	Design	1157
Vail Intermodal Site	T	\$15.0M	\$6.4M	✓		\$6.4M		Planning	1903
I-70 Interchange Improvements in Garfield County	H	\$17.5M	\$15.0M	✓		\$10.7M	\$4.3M	Design	1171
I-70 West: Dowd Canyon Safety and Capacity Improvements	H	\$14.0M	\$14.0M				\$14.0M	Planning	1952
I-70 Glenwood Canyon Critical Asset Repair	H	\$50.0M	\$50.0M				\$50.0M	Planning	1151
I-70 Business (Pitkin Avenue) Corridor Improvements between First Street and 15th Street	H	\$56.0M	\$55.2M	✓	\$24.1M	\$31.1M		Construction	2568 0041
I-70 Business Corridor Improvements between 32 Road and I-70 in Grand Junction	H	\$5.0M	\$5.0M				\$5.0M	Planning	2569
I-70 Business Corridor Improvements between Main Street and 32 Road	H	\$14.0M	\$14.0M				\$14.0M	Planning	2570
US 6									
US 6 Fruita to Palisade Safety Improvements	H	\$60.3M	\$49.4M	✓	\$36.4M	\$13.0M		Design	0031 2571
US 24									
US 24 Safety Improvements between Minturn and Leadville	H	\$9.6M	\$9.6M				\$9.6M	Planning	1203
US 24 North of Leadville	RP	\$9.1M	\$8.4M	✓		\$8.4M		Design	2777
US 34									
US 34 Grand Lake	RP	\$9.0M	\$9.0M		\$9.0M			Completed	0047
US 40									
Winter Park Transit Maintenance Facility - Phases 1 and 2	T	\$2.8M	\$2.8M		\$2.8M			Completed	1244
Outrider Improvements at Winter Park and Tabernash	T	\$160K	\$160K		\$160K			Planning	2749
Outrider Improvements at Fraser, Granby, Kremmling, and Hot Sulphur Springs	T	\$300K	\$300K		\$300K			Planning	2494
Outrider Improvements at Steamboat Springs, Milner, Hayden, and Craig	T	\$320K	\$320K		\$320K			Planning	2748
US 40 Capacity Improvements around Fraser	H	\$27.0M	\$25.0M	✓			\$25.0M	Planning	1259
US 40 Red Dirt Hill Safety Improvements	H	\$40.0M	\$27.0M	✓		\$7.0M	\$20.0M	Design	2765
US 40 Shoulder Improvements West of Kremmling	H	\$21.6M	\$21.0M	✓			\$21.0M	Planning	1258
US 40 Passing Lanes West of Kremmling	H	\$12.4M	\$11.5M	✓		\$11.5M		Design	1710
US 40 Passing Lanes between Craig and Steamboat Springs	H	\$57.2M	\$55.0M	✓			\$55.0M	Planning	1712
US 40 and Downhill Drive Intersection Improvements	H	\$9.8M	\$8.5M	✓		\$8.5M		Design	1729
US 40/US 34 Intersection Improvement	H	\$5.0M	\$5.0M				\$5.0M	Planning	1697
Steamboat Springs Transit Fleet Expansion	T	\$2.4M	\$2.4M			\$2.4M		Planning	1245
Redesign and Construct the Steamboat Springs Transportation Center - Phase 1	T	\$2.3M	\$2.3M			\$2.3M		Planning	1246
Steamboat Springs Bus Rapid Transit Planning Study	T	\$250K	\$250K			\$250K		Planning	1254
US 40 East of Hayden - Phase 1	RP	\$10.0M	\$10.0M			\$9.0M	\$1.0M	Design	2643 2646
US 40 West of Tabernash	RP	\$7.2M	\$7.2M				\$7.2M	Planning	2653
US 50									
US 50 Windy Point/Blue Creek Canyon	H	\$22.4M	\$18.5M	✓	\$18.5M			Construction	0033
US 50 Passing Lanes Blue Mesa	H	\$10.6M	\$7.6M	✓	\$7.6M			Completed	0034
US 50 Grand Junction to Delta Repairs	H	\$17.9M	\$460K	✓	\$460K			Completed	0035
US 50/US 550 Intersection Improvements	H	\$4.0M	\$3.4M	✓	\$1.6M	\$1.9M		Design	0040
Western Slope Maintenance Facility	T	\$2.7M	\$2.7M			\$2.7M		Planning	2340
US 50 Asset Management North of Montrose	H	\$15.0M	\$15.0M				\$15.0M	Planning	1462
Montrose Multimodal Transit Center (All Points Transit)	T	\$3.2M	\$3.2M		\$3.2M			Design	1096
Outrider Improvements at Montrose, Delta, and Gunnison	T	\$250K	\$250K		\$250K			Planning	2454
US 50 Safety East of Gunnison	H	\$15.0M	\$15.0M				\$15.0M	Planning	1469
US 50 South of Delta	RP	\$5.2M	\$5.2M				\$5.2M	Construction	2654
US 50 South of Olathe	RP	\$4.1M	\$4.1M				\$4.1M	Construction	2657
US 50 Olathe Business Loop	RP	\$24.7M	\$1.2M	✓		\$1.2M		Construction	2663
US 550									
US 550 Montrose to Ouray County Line Safety Improvements	H	\$27.5M	\$13.0M	✓	\$13.0M			Construction	0032
CO 9									
Frisco Transit Center - Phase 2	T	\$3.4M	\$3.4M		\$3.4M			Completed	1191
CO 9 South of Green Mountain Reservoir	RP	\$7.7M	\$7.7M				\$7.7M	Planning	2644
CO 9 Green Mountain Reservoir - Phase 1	RP	\$7.2M	\$7.2M				\$7.2M	Planning	2647
CO 9 Green Mountain Reservoir - Phase 2	RP	\$5.8M	\$5.8M				\$5.8M	Planning	2650
CO 9 between Iron Springs and Main Street (Frisco)	H	\$19.7M	\$15.1M	✓	\$15.1M			Completed	0036
CO 13									
CO 13 Garfield County Rio Blanco Hill	H	\$37.6M	\$31.5M	✓	\$31.5M			Construction	0037
CO 13 Rio Blanco + CO 13 Wyoming South	H	\$64.0M	\$59.7M	✓	\$59.7M			Completed	0088 0089 0038

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Northwest Projects (continued) Highway & Transit Projects in Region 3

	Project Type	Total Est. Project Cost	Total Strategic Funding	Other Funding	Strategic Funding (FY 19-22)	Strategic Funding (FY 23-26)	Planned (FY 27+)	Project Status	Planning Project ID
CO 14									
CO 14 Grizzly Ranch North	RP	\$6.6M	\$6.6M			\$6.6M		Completed	0052 0055
CO 64									
CO 64 Meeker West	RP	\$5.6M	\$5.6M		\$5.6M			Completed	0046
CO 64 East of Rangely	RP	\$4.5M	\$4.5M				\$4.5M	Planning	2659
CO 65									
CO 65 between CO 92 and Orchard City	RP	\$8.6M	\$8.7M		\$2.4M	\$6.3M		Construction	2645
CO 65 Grand Mesa	RP	\$6.6M	\$6.6M				\$6.6M	Planning	2651
CO 82									
RFTA Aspen Maintenance Facility Improvement - Phase 9	T	\$1.0M	\$1.0M		\$1.0M			Completed	1217
RFTA Glenwood Maintenance Facility - Phases 3 and 7	T	\$46.1M	\$3.0M	✓	\$3.0M			Construction	1210
CO 90									
CO 90 West of Montrose	RP	\$3.6M	\$3.6M				\$3.6M	Planning	2661 2662
CO 92									
CO 92 Crawford East	RP	\$6.6M	\$6.6M		\$6.6M			Completed	0045
CO 92 Safety Improvements West of Hotchkiss and Rogers Mesa to Hotchkiss	H	\$47.3M	\$47.0M	✓	\$7.0M	\$25.1M	\$14.9M	Design	0039 1107
CO 92 between Hotchkiss and Crawford	RP	\$9.3M	\$4.8M	✓	\$4.8M			Completed	0044
CO 92 between CO 65 and Austin	RP	\$2.4M	\$2.4M				\$2.4M	Planning	2658
CO 114									
CO 114 Parlin West; CO 114 US 50 East	RP	\$2.6M	\$1.9M	✓	\$1.9M			Completed	0056 0084
CO 125									
CO 125 North of Walden	RP	\$5.6M	\$5.6M				\$5.6M	Planning	2656
CO 125 South of Cowdrey to SH 127	RP	\$6.4M	\$6.4M				\$6.4M	Planning	2660
CO 135									
Gunnison Valley RTA Storage Facility	T	\$2.2M	\$2.2M		\$2.2M			Completed	1110
CO 135 South of Crested Butte	RP	\$6.8M	\$6.8M				\$6.8M	Planning	2648
CO 139									
CO 139 Douglas Pass North	RP	\$10.2M	\$9.7M	✓	\$9.7M			Completed	0053 0054
CO 139 between the Garfield/Rio Blanco County Line and Douglas Creek	RP	\$6.8M	\$6.8M				\$6.8M	Planning	2652
CO 139 between Douglas Creek and Rangely	RP	\$7.1M	\$7.1M				\$7.1M	Planning	2655
CO 141									
CO 141 (32 Road) Safety and Capacity Improvements	H	\$15.0M	\$15.0M				\$15.0M	Planning	2573
CO 149									
CO 149 Lake City North; CO 149 North of Creed	RP	\$11.9M	\$11.9M		\$11.9M			Completed	0081 0051
CO 300									
CO 300 Leadville West + US24 Leadville South	RP	\$9.2M	\$5.3M	✓	\$5.3M			Completed	0049 0050
CO 317									
CO 317 East of Hamilton	RP	\$20.7M	\$8.1M	✓		\$8.1M		Construction	2776
CO 318									
CO 318 Browns Park East from St Line	RP	\$7.1M	\$7.1M		\$7.1M			Completed	0048
CO 318 to Maybell	RP	\$6.7M	\$6.7M				\$6.7M	Planning	2649
CO 340									
CO 340 Safety Improvements	H	\$9.0M	\$9.0M				\$9.0M	Planning	2572
CO 348									
CO 348 West of Olathe	RP	\$13.4M	\$10.0M	✓		\$10.0M		Design	2664 2665
Non-Corridor Specific									
Advancing Transportation Safety (West Vail Pass Auxiliary Lanes)	H	\$3.8M	\$3.8M			\$3.8M		Construction	2781
Shoulder Improvements in Mesa County	H	\$1.5M	\$1.5M				\$1.5M	Planning	2574
Shoulder Improvements in the Gunnison Valley Transportation Planning Region	H	\$13.6M	\$13.6M				\$13.6M	Planning	1484
Regional Transit Service between Montrose and Telluride	T	\$1.2M	\$500K	✓	\$500K			Planning	1028
Snowmass Transit Center	T	\$34.0M	\$4.5M	✓	\$4.5M			On Hold	1231
New Essential Bus Service between Grand Junction and Craig and between Craig and Frisco (Proposed Bustang Outrider Service)	T	\$400K	\$400K				\$400K	Planning	1032 2125
Grand Valley Transit Bus Replacement	T	TBD		✓				Planning	2666
Grand Valley Transit System Enhancements	T	\$2.5M	\$2.5M			\$2.5M		Planning	2667
Grand Valley Transit Maintenance Facility	T	\$2.0M	\$2.0M			\$1.5M	\$540K	Design	2668
Grand Valley Transit Compressed Natural Gas Storage and Production Facility	T	TBD		✓				Planning	2669
Mountain Express Transit Center	T	TBD	\$1.0M	✓	\$500K	\$500K		Planning	2766
Gunnison to Montrose Outrider Expansion (Rolling Stock)	T	\$900K	\$900K		\$900K			Planning	2767
Gunnison Transit Center	T	TBD	\$1.0M	✓		\$1.0M		Planning	1102

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Northeast Projects Highway & Transit Projects in Region 4

	Project Type	Total Est. Project Cost	Total Strategic Funding	Other Funding	Strategic Funding (FY 19-22)	Strategic Funding (FY 23-26)	Planned (FY 27+)	Project Status	Planning Project ID
Interstate 25									
I-25 North Express Lanes: Segment 7&8 (CO 402 to CO 14) + Centerra-Loveland Mobility Hub	H, T	\$612.4M	\$151.3M	✓	\$151.3M			Completed	2742 0058 2606
Firestone - Longmont Mobility Hub (Phase 1) and Phase 2	T	\$25.7M	\$25.0M	✓	\$25.0M			Construction	2730 2732 2750
Harmony Road Park-n-Ride Expansion	T	\$500K	\$500K		\$500K			Planning	2733
I-25 and CO 14 Interchange Improvements	H	\$60.0M	\$30.5M	✓		\$3.5M	\$27.0M	Design	2604
I-25 North Express Lanes: Segment 5 (CO 56 to CO 66)	H	\$429.9M	\$196.4M	✓		\$99.5M	\$97.0M	Construction	2603
I-25 North Express Lanes: Segment 6 (CO 56 to CO 402) and Berthoud Mobility Hub	H, T	\$298.0M	\$243.5M	✓	\$243.5M			Construction	0059 2729
I-25 Bustang Fleet Expansion	T	\$2.5M	\$2.5M				\$2.5M	Planning	2690
North I-25 Transit Fleet Purchase	T	\$3.0M	\$3.0M			\$1.5M	\$1.5M	Planning	1802
Interstate 70									
I-70 Arriba Rest Area	H	\$2.0M	\$2.0M				\$2.0M	Planning	1572
I-70 Corridor Improvements and Preservation (Bethune to Burlington Phase I)	H	\$50.9M	\$31.2M	✓		\$31.2M		Planning	2769
Rural Roads Bridge Package 1 Rehabilitation and Repair I-70 Bridges near Limon	H	\$4.3M	\$4.3M			\$3.8M	\$480K	Design	2670
I-70 Replacing Failing Pavement	RP	\$59.3M	\$58.6M	✓	\$58.6M			Completed	0090
Interstate 76									
Advancing Transportation Safety / I-76 & CO 144 Interchange Safety Impvts	H	\$10.5M	\$9.0M	✓		\$9.0M		Planning	2782
I-76 Atwood Bridge Rehabilitation and Repair	H	\$270K	\$270K				\$270K	Planning	2671
I-76 CO 144 West, Westbound Diamond Grind and Slabs MP 55.1 to MP 61.9	RP	\$6.1M	\$46K	✓	\$46K			Completed	0069
I-76 Corridor Improvements and Preservation	H	\$27.3M	\$26.5M	✓		\$26.5M		Construction	1022
I-76 New Local Fixed-Route Transit Service in Fort Morgan	T	\$1.6M	\$1.6M			\$1.6M		Planning	1426
I-76 Phase V Reconstruction from Fort Morgan to Brush	H	\$90.0M	\$25.0M	✓			\$25.0M	Planning	1428.1
I-76 Phase IV Reconstruction from Fort Morgan to Brush: Multimodal Project Discretionary Grant (MPDG)	H	\$65.0M	\$17.0M	✓		\$17.0M		Design	1428.2
I-76 Sterling East: MP 124.7 to MP 128.2 / I-76 East of Sterling (Part 2) - Slabs and Diamond Grind	RP	\$17.4M	\$17.0M	✓	\$17.0M			Completed	0072 2683
I-76 US 34 East, Slabs and Diamond Grind both directions from MP 66 to MP 73.9	RP	\$11.5M	\$11.5M				\$11.5M	Planning	0070
Outrider Improvements at Brush, Fort Morgan, Hudson, and Lochbuie	T	\$320K	\$320K		\$320K			Planning	2490
Outrider Improvements at Sterling	T	\$80K	\$80K		\$80K			Planning	2491
US 6									
Merino to Atwood from MP 391 to MP 398	RP	\$4.3M	\$4.3M	✓	\$4.3M			Completed	0064
US 34									
Estes Park Transit Improvements & Electric Trolley Bus Barn	T	\$2.0M	\$1.4M	✓	\$1.4M			Planning	2530 2525 2526
US 34 Transit Planning and Capital between Loveland and Greeley	T	\$16.5M	\$13.2M	✓		\$13.2M		Design	2605
US 36									
US 36/28th Street and CO 93/Broadway Intersection Improvements	H, T	\$16.2M	\$15.1M	✓		\$2.0M	\$13.1M	Design	2597
US 36/Community Drive Roundabout	H	\$4.8M	\$550K	✓		\$550K		Construction	2770
US 40									
US 40 Wild Horse Bridge Rehabilitation and Repair	H	\$820K	\$820K				\$820K	Planning	2672
US 85									
US 85 and US 34 Interchange	H	\$200.0M	\$25.1M	✓		\$6.0M	\$19.1M	Design	2695
US 85 Corridor Improvements, Brighton to Fort Lupton	H	\$6.1M	\$6.1M			\$6.1M		Design	2600
US 85 Frontage Road Improvements	H	\$10.0M	\$10.0M				\$10.0M	Planning	1443
US 85/WCR 44 (Peckham)	H	\$85.1M	\$18.7M	✓	\$18.7M			Construction	2785
US 287									
US 287 Corridor Improvements: US 36 to CO 66	H, T	\$205.0M	\$30.0M	✓		\$3.0M	\$27.0M	Planning	2602
US 287 Passing Lanes and Safety Improvements	RP	\$50.0M	\$16.0M	✓		\$8.0M	\$8.0M	Design	1456
US 385									
US 385 between Sand Creek and County Road 29	RP	\$14.7M	\$14.7M			\$14.7M		Planning	2685
US 385 Burlington Bridge Rehabilitation and Repair	H	\$170K	\$170K				\$170K	Planning	2678
US 385 Corridor Study Improvements	RP	\$200.0M	\$35.3M	✓			\$35.3M	Planning	2416
US 385 Idalia North Bridge Rehabilitation and Repair	H	\$10K	\$10K				\$10K	Planning	2679
US 385 near Smoky Hill River to near County Road GG from MP 157 to MP 170	RP	\$17.0M	\$13.7M	✓	\$13.7M			Completed	0062
US 385 Phillips/Yuma County Line South from MP 263.06 to MP 269.35	RP	\$8.2M	\$286K	✓		\$286K		Completed	0063
US 385 South of Cheyenne Wells	RP	\$12.3M	\$12.3M				\$12.3M	Planning	2686
US 385 South of Julesburg	RP	\$5.6M	\$5.6M				\$5.6M	Planning	2687
CO 1									
CO 1 Safety Improvements	H	\$4.0M	\$4.0M			\$4.0M		Design	2771
CO 7									
CO 7 Corridor Improvements	H, T	\$106.0M	\$15.3M	✓	\$13.4M	\$1.9M		Design	2596
CO 42									
CO 42 Safety and Intersection Improvements	H	\$40.0M	\$14.0M	✓		\$6.8M	\$7.2M	Design	2598
CO 52									
CO 52 Prospect Valley from MP 42 - 54.6 & MP 40.75 - 40.77	RP	\$10.6M	\$527K	✓	\$527K			Completed	2754
CO 52 Prospect Valley from MP 54.58 to MP 60.753	RP	\$9.2M	\$5.1M	✓	\$5.1M			Design	0067
CO 52/CR 59 Roundabout and Safety Improvements	H	\$12.0M	\$7.6M	✓		\$7.6M		Design	2772

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Northeast Projects (continued) Highway & Transit Projects in Region 4

	Project Type	Total Est. Project Cost	Total Strategic Funding	Other Funding	Strategic Funding (FY 19-22)	Strategic Funding (FY 23-26)	Planned (FY 27+)	Project Status	Planning Project ID
CO 59									
CO 59 Bridges Rehabilitation and Repair	H	\$1.3M	\$1.3M				\$1.3M	Planning	2675
CO 59 Safety Improvements	RP	\$50.0M	\$22.8M	✓		\$7.1M	\$15.7M	Design	2498
CO 59 Sandy Creek Bridge Rehabilitation and Repair	H	\$7.0M	\$5.4M	✓	\$5.4M			Planning	2674
CO 59 Seibert to Cope Bridge Rehabilitation and Repair	H	\$1.2M	\$1.2M		\$1.2M			Design	2677
CO 59 Six Mile Creek Bridge Rehabilitation and Repair	H	\$380K	\$380K			\$380K		Planning	2676
CO 59 South of Cope to I-70 from MP 41.071 to MP 67.14	RP	\$17.4M	\$17.4M		\$17.4M			Completed	0060
CO 61									
CO 61 Sterling East MP 32.3-41.0	RP	\$8.8M	\$6.0M	✓		\$6.0M		Design	2774
CO 63									
CO 63 Akron North and South Resurfacing	RP	\$11.2M	\$11.2M			\$11.2M		Design	2775
CO 66									
CO 66 Corridor Improvements	H	\$100.0M	\$10.0M	✓		\$5.0M	\$5.0M	Planning	2599
CO 71									
CO 71 Big Beaver Creek Bridge Rehabilitation and Repair	H	\$4.8M	\$4.8M				\$4.8M	Planning	2681
CO 71 Corridor Improvements	RP	\$200.0M	\$20.6M	✓	\$6.3M		\$14.3M	Construction	1023
CO 71 Limon Structures Bridge Rehabilitation and Repair	H	\$620K	\$620K				\$620K	Planning	2680
CO 71 North of Brush	RP	\$3.5M	\$3.5M				\$3.5M	Planning	2689
CO 71 South of CO 14	RP	\$24.1M	\$24.1M			\$7.0M	\$17.1M	Planning	2688
CO 71 Stoneham Bridge Rehabilitation and Repair	H	\$140K	\$140K				\$140K	Planning	2682
CO 86									
CO 86 Corridor Improvements: CO 86 Town of Kiowa & CO 86 Town of Elizabeth	H	\$2.2M	\$2.0M	✓		\$0.5M	\$1.5M	Design	2413
CO 119									
CO 119 Bus Rapid Transit, Safety and Mobility Improvements	H, T	\$161.7M	\$64.9M	✓	\$40.0M	\$24.9M		Design	0057 2601
CO 138									
CO 138 Sterling North from MP 3 to MP 13.5	RP	\$17.3M	\$2.0M	✓	\$2.0M			Completed	0061
Non-Corridor Specific									
287/40/94 Bridge Rehabilitation and Repair	H	\$1.7M	\$1.7M				\$1.7M	Planning	2673
Bustang Fleet Purchases	T	\$2.5M	\$2.5M		\$2.5M			Planning	2736
Bustang Outrider Fleet Expansion	T	\$2.6M	\$2.6M			\$1.5M	\$1.1M	Planning	2773
Northern Colorado Fleet Maintenance Facility	T	\$17.0M	\$3.0M	✓	\$3.0M			Planning	2737
Safer Main Streets Program - Phase 1	H, T	\$9.2M	\$9.2M		\$9.2M			Completed	0006 2739

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Project Pipeline

Adopted May 2020 Updated August 2024



Southwest Projects Highway & Transit Projects in Region 5

	Project Type	Total Est. Project Cost	Total Strategic Funding	Other Funding	Strategic Funding (FY 19-22)	Strategic Funding (FY 23-26)	Planned (FY 27+)	Project Status	Planning Project ID
US 24									
US 24 Intersection Improvements in Buena Vista	H	\$6.0M	\$4.0M	✓			\$4.0M	Design	2039
Buena Vista Park-n-Ride and Intermodal Facility	T	\$1.0M	\$1.0M		\$1.0M			Planning	1297
US 50									
US 50 and US 285 Intersection Reconstruction; US 50 West of US 285 Junction	RP	\$10.4M	\$9.2M	✓	\$4.3M	\$5.0M		Construction	0073 0077
US 50 Corridor Improvements in Poncha Springs	H	\$2.0M	\$2.0M				\$2.0M	Planning	2456
Outrider Improvements at Poncha Springs	T	\$80K	\$80K		\$80K			Planning	2752
Salida Transit Capital Improvements	T	\$600K	\$480K	✓	\$480K			Planning	2751
US 62									
Outrider Improvements at Placerville, Ridgway, and Telluride	T	\$250K	\$250K		\$250K			Planning	2455
US 160									
US 160 Towaoc Passing Lanes	H	\$11.4M	\$9.2M	✓	\$9.2M			Completed	0091
US 160 McCabe Creek Major Structure Replacement	H	\$11.2M	\$474K	✓	\$474K			Completed	0075
US 160 Multimodal Improvements in Alamosa	H	\$8.8M	\$8.8M				\$8.8M	Planning	2038
Alamosa Transit Center	T	\$2.8M	\$2.8M				\$2.8M	Planning	1309
US 160 Intelligent Transportation Systems (ITS) Infrastructure	H	\$30.6M	\$10.0M	✓			\$10.0M	Planning	1303
US 160 Elmore's Corner East	H	\$101.1M	\$25.8M	✓		\$18.9M	\$6.9M	Design	1334
US 160 East of Fort Garland Safety and Wildlife Mitigation; Advancing Transportation Safety	H	\$15.7M	\$9.4M	✓	\$4.1M	\$5.3M		Design	1315 2783
CO 160 between New Mexico and Aztec Creek	RP	\$29.3M	\$19.4M	✓	\$19.4M			Completed	0078
Pagosa Springs' Main Street Reconstruction and Multimodal Improvements	H, T	\$33.3M	\$25.1M	✓	\$25.1M			Design	1339
Pagosa Springs/Archuleta County Multimodal Facility	T	\$5.5M	\$2.7M	✓	\$1.1M	\$1.6M		Construction	1326
Bustang Outrider Service between Pagosa Springs and Durango	T	\$2.7M	\$2.7M			\$2.7M		Planning	2523
Wildlife Mitigation on US 160 between Cortez and Durango (near CR 30.1)	H	\$4.5M	\$2.9M	✓			\$2.9M	Planning	2089
Intersection Improvements at US 160 and Pike Avenue	H	\$4.6M	\$3.0M	✓			\$3.0M	Planning	2061
Intersection Improvements at US 160 and CR 30.1 (Phil's World)	H	\$1.5M	\$1.5M				\$1.5M	Planning	2087
US 285									
Outrider Improvements at Johnson Village, Moffat, and Alamosa at Adams State	T	\$250K	\$250K		\$250K			Planning	2492
US 285 Safety and Mobility Improvements between Center and Saguache	H	\$70.0M	\$33.7M	✓		\$20.6M	\$13.1M	Design	1051
US 285 Improvements in Saguache	H	\$750K	\$750K				\$750K	Planning	2069
US 550									
US 550 and US 160 Connection	H	\$151.2M	\$68.6M	✓	\$68.6M			Construction	0074
US 550 Pacochupuk South Roadway Mobility, Safety, and Billy Creek Wildlife Improvements	H	\$10.3M	\$8.1M	✓	\$5.6M	\$2.5M		Construction	0085
US 550 Billy Creek Safety and Widening	H	\$37.5M	\$23.0M	✓		\$10.5M	\$12.4M	Design	1133
Durango Transit Capital Improvement	T	\$4.5M	\$4.5M		\$2.0M	\$2.5M		Planning	1365
CO 15									
CO 15 West of La Jara	RP	\$6.0M	\$6.0M				\$6.0M	Planning	2636
CO 17									
Northeast San Luis Valley Transit Service	T	\$560K	\$560K			\$560K		Planning	2532
CO 17 West of Antonito	RP	\$34.6M	\$8.3M	✓		\$8.3M		Design	2634
CO 17 Surface Treatment & Widening Hooper to US 285 Junction	RP	\$26.6M	\$14.7M	✓	\$14.7M			Completed	0080
CO 114									
CO 114 Parlin West; CO 114 US 50 East	RP	\$13.3M	\$13.3M		\$12.0M	\$1.3M		Completed	0056 0084
CO 136									
CO 136 East of La Jara	RP	\$2.0M	\$2.0M				\$2.0M	Planning	2630
CO 141									
CO 141 Slickrock and CO 145 Redvale	RP	\$15.4M	\$10.0M	✓	\$10.0M			Completed	0082
CO 141 North of Naturita	RP	\$12.1M	\$230K	✓	\$230K			Completed	0083
CO 145									
Multimodal Improvements on CO 145	H	\$5.0M	\$3.4M	✓		\$680K	\$2.7M	Design	1482
Outrider Improvements at Durango, Mancos, Cortez, Dolores, and Rico	T	\$400K	\$400K		\$400K			Planning	2493
SMART Purchase of Existing Real Property for Admin & Maintenance Facility	T	\$1.9M	\$1.9M		\$1.9M			Completed	1123
CO 145 Dolores East	RP	\$10.4M	\$10.4M				\$10.4M	Design	2778
CO 149									
CO 149 Lake City North; CO 149 North of Creed	RP	\$14.6M	\$14.4M	✓	\$14.4M			Completed	0081 0051
CO 151									
CO 151 between Ignacio and US 160	RP	\$25.8M	\$11.6M	✓		\$11.6M		Design	2635
CO 172									
CO 172 between New Mexico to Ignacio	RP	\$10.4M	\$10.4M				\$10.4M	Planning	2632
CO 370									
CO 370 between CO 15 and US 285	RP	\$13.1M	\$1.5M	✓	\$1.5M			Completed	0079

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Project Pipeline

Adopted May 2020 Updated August 2024



Southwest Projects (continued) Highway & Transit Projects in Region 5

	Project Type	Total Est. Project Cost	Total Strategic Funding	Other Funding	Strategic Funding (FY 19-22)	Strategic Funding (FY 23-26)	Planned (FY 27+)	Project Status	Planning Project ID
CO 371									
CO 371 between CO 15 and CO 368	RP	\$2.4M	\$2.4M				\$2.4M	Planning	2637
Non-Corridor Specific									
Intersection and Pedestrian Improvements at CO 291 and US 50	H	\$8.0M	\$7.0M	✓		\$7.0M		Design	2070
Regional Transit Service between Montrose and Telluride	T	\$2.1M	\$2.1M		\$2.1M			Planning	1028

Your Transportation Priorities is an evolving list of proposed projects to address the needs and concerns of Coloradans across the state. This list will be updated on an ongoing basis.

Please visit YTP.codot.gov for the most up-to-date information.



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SC & SE TPR 10-Year Plan Projects - Combined

Project Description	Project Type	Total Estimated Project Cost	Strategic Funding	Other Funding	Funded (FY19-22)	Funded (FY23-26)	Planned Funded (FY27+)	Project Status	Planning Project ID
US 160 Freight and Safety Improvements	H	\$13.2M	\$13.2M				\$13.2M	Planning	1508
US 350 Shoulder Widening and Safety Improvements	H	\$5.5M	\$5.5M				\$5.5M	Planning	1511
CO 10 Shoulder Widening	H	\$10.0M	\$10.0M				\$10.0M	Planning	1626
Bridge Preventative Maintenance - CO 12 and CO 194	H	\$1.8M	\$1.8M		\$1.8M			Completed	0019
US 160 between Pritchett and Kim	RP	\$14.0M	\$14.0M			\$14.0M		Constructio n	2626
CO 101 between Las Animas and Toonerville	RP	\$9.8M	\$9.8M				\$9.8M	Planning	2625
CO 109 between US 160 and Otero County Line	RP	\$13.1M	\$5.1M	✓	\$5.1M			Completed	0029
Expanded Regional Transit Service for Branson, Kim, and Baca County	T	\$600K	\$600K			\$600K		Planning	1045



SE TPR 10-Year Plan Highway Projects

Project Description	Project Type	Total Estimated Project Cost	Strategic Funding	Other Funding	Funded (FY19-22)	Funded (FY23-26)	Planned Funded (FY27+)	Project Status	Planning Project ID
US 50 Passing Lanes between Fowler and Kansas State Line	H	\$15.0M	\$15.0M			\$15.0M		Planning	1614
Realign US 50 as a Part of US 287 Reliever Route Project	H	\$34.2M	\$34.2M				\$34.2M	Planning	1617
US 287 Lamar Downtown PCCP - Phase 1 (Under Construction) & Phase 2	H	\$31.2M	\$17.0M	✓	\$17.0M			Construction	0010
US 287 Bridge Preventative Maintenance - Phases 1 and 2	H	\$2.9M	\$2.9M		\$2.9M			Completed	0007
Passing Lanes on US 385	H	\$5.0M	\$5.0M				\$5.0M	Planning	1631
CO 71 Passing Lanes	H	\$6.0M	\$6.0M			\$6.0M		Design	1633
CO 96 and SH 71 Intersection Improvements	H	\$1.8M	\$800K	✓			\$800K	Design	1625
CO 109 La Junta Bridge Repair over US 50B	H	\$7.5M	\$3.5M	✓	\$3.5M			Construction	0012



SE TPR 10-Year Plan Rural Paving Projects

Project Description	Project Type	Total Estimated Project Cost	Strategic Funding	Other Funding	Funded (FY19-22)	Funded (FY23-26)	Planned Funded (FY27+)	Project Status	Planning Project ID
US 160 between Springfield and CO 100 and CO 100 from MP 0 to MP 0.42	RP	\$6.8M	\$6.8M		\$6.8M			Completed	0030
CO 350 between La Junta and Delhi	RP	\$10.0M	\$10.0M			\$10.0M		Design	2627
US 385 North of Sheridan Lake to Kiowa/Cheyenne County Line	RP	\$5.0M	\$5.0M				\$5.0M	Planning	2628
US 385 between Granada and Junction CO 96	RP	\$13.2M	\$13.2M				\$13.2M	Planning	2629
CO 10 Otero/Pueblo County Line East	RP	\$1.6M	\$1.6M				\$1.6M	Planning	2624
CO 96 East of Ordway to Arlington	RP	\$10.1M	\$175K	✓	\$175K			Completed	0024
CO 96 near Eads to Sheridan Lake	RP	\$17.1M	\$17.1M		\$17.1M			Completed	0025
CO 116 between US 287 and Kansas Border	RP	\$11.5M	\$11.5M		\$11.5M			Completed	0023



SE TPR 10-Year Plan Transit Projects

Project Description	Project Type	Total Estimated Project Cost	Strategic Funding	Other Funding	Funded (FY19-22)	Funded (FY23-26)	Planned Funded (FY27+)	Project Status	Planning Project ID
Southwest Chief Thru-Car Study - CRISI Grant Match	T	\$450K	\$50K	✓	\$50K			Construction	2734
Outrider Improvements at Lamar, Fort Lyon, Las Animas, La Junta, Swink, Rocky Ford, Manzanola, & Fowler	T	\$600K	\$600K		\$600K			Design	2495
La Junta Multimodal Transit Center	T	\$4.5M	\$4.0M	✓			\$4.0M	Design	1285
La Junta to Fowler Fixed-Route Service	T	\$600K	\$600K				\$600K	Planning	1287
City of La Junta Bus Barn Rehabilitation	T	\$200K	\$200K			\$200K		Planning	1288
Expand Deviated Fixed-Route Services in La Junta	T	\$400K	\$400K				\$400K	Planning	1289
New Regional Transit Service between Campo and Lamar; Expanded Baca County Demand Response	T	\$500K	\$500K			\$500K		Planning	1049



SE TPR 10-Year Plan Transit Projects Continued

Project Description	Project Type	Total Estimated Project Cost	Strategic Funding	Other Funding	Funded (FY19-22)	Funded (FY23-26)	Planned Funded (FY27+)	Project Status	Planning Project ID
Baca County Bus Facility	T	\$400K	\$400K			\$400K		Planning	1048
Prowers County Bus Barn Office Extension	T	\$0.1M	\$0.1M		\$0.1M			Completed	2485
Kiowa County Bus Storage Facility	T	\$0.4M	\$0.4M		\$0.4M			Planning	1281
Expand Crowley County Transit Service in Crowley County and Sugar City	T	\$0.4M	\$0.4M				\$0.4M	Planning	1294
Expanded Regional Transit Service in Kiowa County	T					\$0.4M			1047

LOCAL REPORTS

Southeast (SE) Transportation Planning Region (TPR)					
Colorado Department of Transportation (CDOT) Project Updates					
October 2024					
Project Control Number (PCN)	Description	Scope	Phase	Schedule/Status Update	Funding Amount in Thousands (K) and Millions (M)
Engineering					
23558	Region 2 (R2) Bridge Bundle Design Build	Multiple structure replacements in Region 2 on US350, CO9, and US24.	Construction	All nine structures on US350 are substantially complete. Re-seeding and erosion control work scheduled Fall 2024/Spring 2025.	\$43M
23592R	US 50 Surface Treatment, Drainage, and Americans with Disabilities Act (ADA) Ramps	Asphalt overlay, drainage feature replacements/improvements, and ADA ramp upgrades on US 50 through Las Animas	Construction	Drainage work in progress. Paving from 6th St. to north end of project (Arkansas River bridge) beginning October '24.	\$8.9M
25974	R2 SE Timber Bridge Retrofit	Add sister beams to freight and non-freight corridor timber bridges in various locations.	Construction	Construction near completion. Two structures remaining on CO160 and US 350 near Trinidad.	\$3.8M
25921	US50B Las Animas Structures L-24-A/L-24-D	Major structure repairs to the bridges over the Arkansas River	Construction	Project awarded to Meyers and Sons. Construction beginning November '24.	\$13.3M
25542	CO160 Surface Treatment, Kim to Pritchett	Overlay of CO160 from Mile Posts (MP) 423 to 451	Closure	Project completed and in close out process.	\$14.8M
24703	US350 MP 46.7 to 63.7 - La Junta to Delhi Rural Paving	Mill and fill with safety improvements	Design	Design in progress. Final Office Review (FOR) in August 2024. Advertisement in January 2025.	\$10.1M
22225	US50B Corridor SE TPR	Passing lane east of Fowler on US50B	Design	Applied for Rural and Infrastructure for Rebuilding America (INFRA) grants. Waiting for results.	\$5.6M
25538	CO71 Ordway Passing Lane MP 17-26	10 Year Plan (10YP) Project: Adding -1 mile passing lane between the Arkansas River and County Road (CR) C	Design	Project Currently under advertisement. Construction Spring/Summer 2025	\$6M
Traffic					
25539	CO71 Ordway Intersection Improvements at CRG & CO96	Intersection improvements at both CO71 & CO96 intersections in Ordway.	Design	Survey complete. Formalized Scope of Work (SOW); working on preliminary design. Advertise Jan 2025 to March 2025 Construction Spring 2025 - Fall 2025	\$1M
26304	FY25 Lamar Signal Replace	Replacement of existing traffic signals at US50B & Maple St, US287 & Cedar St (Lamar), US287 & Savage St (Lamar)	Preliminary Planning	Survey complete. Formalizing location of new signal poles to determine any Right-of-Way (ROW) impacts. Project Kickoff Summer 2024. Advertisement Feb/March 2025 Construction Spring/Summer 2025	\$1.3 M

Southeast (SE) Transportation Planning Region (TPR)

Colorado Department of Transportation (CDOT) Local Agency (LA) Project Updates

October 2024

Project Control Number (PCN)	Description	Scope	Phase	Schedule/Status Update	Grant Funding in Thousands (K) and Millions (M)
24021	Lamar Bus Stops	Construction and installation of 18 regional transit bus shelters and signage at designated locations in the counties of Baca, Bent, Crowley, Kiowa, Otero and Prowers Counties	D	In design. Preliminary location sent to Spec units. Final Office Review (FOR) meeting held 8/1	\$364K
25196	Granada Sidewalk Improvements	Design and construction of sidewalks along both sides of Highway 50. Beginning on the west edge of town at Mimms Street to Hoisington Street, and North Main Street from Walnut Street South along both sides to Amache Road with curbs and Americans with Disabilities Act (ADA) corner curbs.	D	In design. Progress meeting on September 19th with 30% plan set	\$597K
25198	Bent County Sidewalk Improvements	Design and construction of sidewalks Carson / 6th and 5th Streets and Moore Ave. in Las Animas, 1st St., McClave CO	D	Design kickoff meeting held 8/21	\$313K
25940	South Lamar Sidewalk Improvements	Design and construct a shared use path between Lamar High School and Prowers County Fairgrounds, and Lamar Community College on Main Street including signage, sidewalk and safety improvements.	D	Executed Intergovernmental Agreement (IGA) sent to local 9/13. Awaiting Request for Proposal (RFP) for design	\$2.05M
25956	Pritchett Sidewalk Design	Design and Planning for sidewalks in the Town of Pritchett.	D	Project Created in ZJ08 07/31/2023; Multi-Modal Options (MMO) Funds; draft documents sent to LA; Waiting on draft Official Letter of Agreement (OLA); OLA Executed 06/03/24; working on Design Budget/RFP; Request for Qualifications (RFQ) approved 8/27; Working towards advertisement;	\$100K

Southeast (SE) Outrider Route Ridership October 2024

Senior Resource Development Agency (SRDA)

Lamar – Colorado Springs

Westbound (WB)	January	February	March	April	May	June	July	August	September	October	November	December	Total WB			
Lamar	20	21	15	33	19	18	21	16	18				1658			
Fort Lyon	5	9	8	3	11	5	6	4	3							
Las Animas	24	14	23	24	26	25	28	19	13							
La Junta	27	23	38	35	35	33	33	32	23							
Swink	0	0	1	0	1	0	2	0	0							
Rocky Ford	4	6	12	13	14	12	15	19	13							
Manzanola	1	4	1	0	0	2	1	2	2							
Fowler	12	3	1	7	2	3	4	8	4							
Pueblo Memorial Airport	0	0	0	1	1	1	1	0	0							
Pueblo Transit Center	67	69	88	98	96	99	96	83	70							
Fountain Park and Ride (P&R)	1	4	0	1	0	0	0	1	2							
Colorado Springs	0	0	0	0	0	0	0	0	0							
Total	161	153	187	215	205	198	207	184	148					0	0	0
Eastbound (EB)	January	February	March	April	May	June	July	August	September					October	November	December
Colorado Springs	55	56	56	47	63	62	70	66	62				1348			
Fountain P&R	8	8	4	8	4	5	0	5	5							
Pueblo Transit Center	39	55	42	45	60	64	50	59	57							
Pueblo Memorial Airport	1	0	3	4	1	2	4	1	1							
Fowler	10	4	2	5	4	2	1	2	0							
Manzanola	1	1	0	0	0	0	0	0	0							
Rocky Ford	9	14	17	15	8	12	9	16	7							
Swink	0	0	0	0	0	0	0	0	0							
La Junta	12	6	20	18	9	4	16	9	6							
Las Animas	2	2	0	3	4	4	4	3	3							
Fort Lyon	8	1	1	0	0	0	2	0	0							
Lamar	0	0	0	0	0	0	0	0	0							
Total	145	147	145	145	153	155	156	161	141					0	0	0

ADMINISTRATIVE DISCUSSIONS & APPROVALS